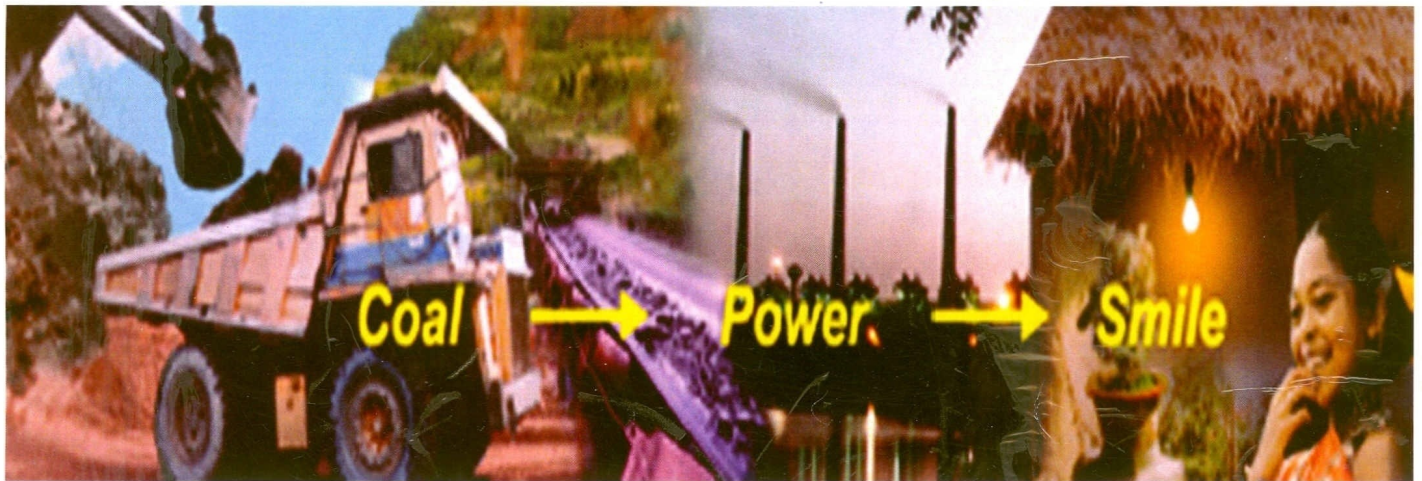




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - MARCH 2018

Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for March,2018

Nature of Business	: - Coal Mining
Date of Incorporation	: - 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	: - U10102OR1992GOI003038
I.T. Permanent Account No.	: - AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	: - 15
Underground	: - 05

Share capital :-

Authorised	: - Rs.980.00 Crores
Paid-up (Equity)	: - Rs. 706.13 Crores (As on 31/03/2018)

Shareholding pattern

: - (All the Shares are held by CIL
& its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 150.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING MARCH'2018 (PROVISIONAL)

During March '2018 MCL has produced 166.99 L.Te of Coal against theTarget of 148.08 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
MARCH'18	148.080	166.99	135.65

MANSHIFT & OMS FOR

MAR' 2018 & PROG MAR'2018

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	1.124	0.965	10.500	10.405
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.191	1.260	16.189	14.124
3. OMS	0.94	0.77	0.65	0.74
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	157.132	166.058	1489.500	1420.173
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.968	4.656	47.073	45.221
3. OMS	39.60	35.67	31.64	31.41
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	158.256	167.023	1500.000	1430.578
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.159	5.916	63.262	59.345
3. OMS	30.68	28.23	23.71	24.11

MONTHWISE COAL PRODUCTION (2017-2018)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	102.763	108.388
MAY	119.07	108.750	110.493
JUNE	128.77	106.98	122.04
JULY	110.01	102.40	103.62
AUGUST	100.81	95.62	92.64
SEPTEMBER	107.64	97.44	100.78
OCTOBER	119.87	116.04	108.84
NOVEMBER	127.44	128.22	117.86
DECEMBER	132.71	134.87	124.12
JANUARY	148.98	146.85	139.58
FEBRUARY	139.31	123.65	128.08
MARCH	148.08	166.99	135.65
TOTAL	1499.99	1430.58	1392.09

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Mar-18	Feb-18	Mar-17
JAGANATH	3.505	2.010	0.012
ANANTA	4.159	3.700	0.895
BHUBANESWARI	19.251	9.350	3.413
JAGANATH AREA	26.915	15.059	4.320
BHARATPUR	8.811	2.981	3.446
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	8.811	2.981	3.446
LINGARAJ OCP/AREA	10.495	8.514	4.049
KANIHA OCP/AREA	4.882	3.292	1.970
HINGULA	18.192	17.085	15.804
BALRAM	8.492	5.765	4.730
HINGULA AREA	26.684	22.850	20.534
TALCHER	0.401	0.409	1.127
NATRAJ	0.000	0.000	0.000
NANDIRA	0.622	0.624	0.914
TALCHER AREA	1.024	1.033	2.041
LAJKURA	0.712	1.546	4.126
SAMLESWARI	15.380	13.916	9.265
IB VALLEY AREA	16.093	15.462	13.392
BELPAHAR	2.515	0.560	4.106
LAKHANPUR	10.057	1.883	0.738
LILARI	0.952	0.333	0.366
LAKHANPUR AREA	13.524	2.775	5.211
BASUNDHARA(W)	1.036	1.077	2.131
KULDA	1.377	1.143	5.873
GARJANBAHAL	0	0	0
BASUNDHARA AREA	2.413	2.220	8.004
MINE NO. 2	0.064	0.150	0.029
MINE NO. 3	0.182	0.194	0.201
MINE NO. 4	0.000	0.000	0.015
HRC	0.000	0.000	0.000
HBI	0.642	0.557	0.662
ORIENT AREA	0.888	0.902	0.907
TOTAL MCL	111.729	75.089	63.874

MAR'18

**PRODUCTION PERFORMANCE 2017-18
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAR 2018	PRODUCTION			PROGRESSIVE				
		MAR 2018	FEB 2018	MAR 2017	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	34.57	47.06	34.68	29.95	350.00	340.09	312.40	-9.91	-2.83
BHARATPUR AREA	14.81	22.22	13.24	16.53	150.00	150.35	135.85	0.35	0.23
LINGARAJ AREA	14.81	15.61	12.45	10.79	150.00	142.88	148.09	-7.12	-4.75
KANIHA	9.88	10.22	7.92	7.27	100.00	83.30	87.09	-16.70	-16.70
HINGULA AREA	13.48	11.68	10.13	15.05	136.50	100.40	114.77	-36.10	-26.44
TALCHER AREA	0.17	0.11	0.13	0.16	1.80	1.70	1.74	-0.10	-5.32
IB VALLEY AREA	19.25	20.09	17.49	19.16	195.00	188.17	167.90	-6.83	-3.50
LAKHANPUR AREA	27.76	34.50	22.10	21.43	281.00	281.12	280.82	0.12	0.04
BASU. AREA	12.55	4.63	4.80	14.51	127.00	133.86	135.00	6.86	5.40
ORIENT AREA	0.80	0.86	0.70	0.78	8.70	8.70	8.40	0.00	0.00
TOTAL MCL	148.08	166.99	123.65	135.65	1500.00	1430.58	1392.08	-69.42	-4.63

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAR 2018	PRODUCTION			PROGRESSIVE				
		MAR 2018	FEB 2018	MAR 2017	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	28.60	23.76	21.81	17.60	260.00	211.38	170.49	-48.62	-18.70
BHARATPUR AREA	15.40	11.30	10.57	14.25	140.00	123.08	122.49	-16.92	-12.09
LINGARAJ AREA	13.20	12.82	12.19	11.68	120.00	134.33	102.00	14.33	11.94
KANIHA	7.70	2.21	1.83	2.97	70.00	27.38	39.51	-42.62	-60.89
HINGULA AREA	12.65	12.01	10.32	3.67	115.00	88.63	53.34	-26.37	-22.93
IB VALLEY AREA	29.70	16.97	18.15	20.73	270.00	265.59	231.17	-4.41	-1.63
LAKHANPUR AREA	58.85	41.87	42.10	43.25	535.00	441.57	453.22	-93.43	-17.46
BASU. AREA	9.90	7.15	6.42	9.66	90.00	89.82	61.19	-0.18	-20.67
TOTAL MCL	176.00	128.10	123.38	123.82	1600.00	1381.79	1233.42	-218.21	-13.64

04

MAR'18

PRODUCTION PERFORMANCE 2017-18
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	MAR	MAR	FEB	MAR	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2018	2018	2018	2017	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	5.93	6.90	4.86	2.44	60.00	36.06	33.40	-23.94	-39.90
ANANTA	3.95	5.89	4.92	2.74	40.00	41.53	29.00	1.53	3.83
BHUBANESWARI	24.69	34.27	24.90	24.77	250.00	262.50	250.00	12.50	5.00
JAGANATH AREA	34.57	47.06	34.68	29.95	350.00	340.09	312.40	-9.91	-2.83
BHARATPUR	14.81	22.22	13.24	16.53	150.00	150.35	135.85	0.35	0.23
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	14.81	22.22	13.24	16.53	150.00	150.35	135.85	0.35	0.23
LINGARAJ	14.81	15.61	12.45	10.79	150.00	142.88	148.09	-7.12	-4.75
KANIHA	9.88	10.22	7.92	7.27	100.00	83.30	87.09	-16.70	-16.70
HINGULA	9.88	7.32	6.82	10.12	100.00	76.61	86.59	-23.39	-23.39
BALRAM	3.60	4.37	3.30	4.93	36.50	23.79	28.18	-12.71	-34.82
HINGULA AREA	13.48	11.68	10.13	15.05	136.50	100.40	114.77	-36.10	-26.44
TALCHER	0.05	0.00	0.02	0.04	0.55	0.40	0.53	-0.15	-28.14
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.12	0.11	0.10	0.11	1.25	1.31	1.21	0.06	4.72
TALCHER AREA	0.17	0.11	0.13	0.16	1.80	1.70	1.74	-0.10	-5.32
LAJKURA	4.44	4.89	4.17	6.45	45.00	45.00	20.80	0.00	0.00
SAMLESWARI	14.81	15.21	13.32	12.71	150.00	143.17	147.11	-6.83	-4.55
IB VALLEY AREA	19.25	20.09	17.49	19.16	195.00	188.17	167.90	-6.83	-3.50
BELPAHAR	8.89	13.77	12.78	9.56	90.00	70.53	90.00	-19.47	-21.64
LAKHANPUR	18.52	19.77	8.94	11.67	187.50	207.24	187.50	19.74	10.53
LILARI	0.35	0.96	0.38	0.20	3.50	3.35	3.32	-0.15	-4.28
LAKHANPUR AREA	27.76	34.50	22.10	21.43	281.00	281.12	280.82	0.12	0.04
BASUNDHRA (W)	2.67	3.91	4.05	4.00	27.00	33.16	35.02	6.16	22.82
KULDA	9.88	0.72	0.76	10.51	100.00	100.70	99.98	0.70	0.70
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA AREA	12.55	4.63	4.80	14.51	127.00	133.86	135.00	6.86	5.40
MINE NO. 1 & 2	0.28	0.33	0.27	0.26	3.00	3.58	2.85	0.58	19.36
MINE NO. 3	0.06	0.05	0.04	0.06	0.60	0.60	0.57	0.00	0.45
MINE NO. 4	0.03	0.00	0.00	0.03	0.32	0.06	0.31	-0.26	-80.90
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.44	0.48	0.39	0.43	4.78	4.46	4.67	-0.32	-6.79
ORIENT AREA	0.80	0.86	0.70	0.78	8.70	8.70	8.40	0.00	0.00
MCL UG	0.97	0.96	0.82	0.94	10.50	10.40	10.15	-0.10	-0.91
MCL OC	147.11	166.03	122.83	134.71	1489.50	1420.17	1381.94	-69.33	-4.65
TOTAL MCL	148.08	166.99	123.65	135.65	1500.00	1430.58	1392.08	-69.42	-4.63

MAR'18

**PRODUCTION PERFORMANCE 2017-18
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	MAR	MAR	FEB	MAR	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2018	2018	2018	2017	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	4.40	2.65	2.95	2.45	40.00	25.86	19.37	-14.14	-35.35
ANANTA	4.40	3.25	3.14	1.31	40.00	35.17	19.43	-4.83	-12.07
BHUBANESWARI	19.80	17.87	15.72	13.85	180.00	150.34	131.69	-29.66	-16.48
JAGANATH AREA	28.60	23.76	21.81	17.60	260.00	211.38	170.49	-48.62	-18.70
BHARATPUR	15.40	11.30	10.57	14.25	140.00	123.08	122.49	-16.92	-12.09
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	15.40	11.30	10.57	14.25	140.00	123.08	122.49	-16.92	-12.09
LINGARAJ OCP/AREA	13.20	12.82	12.19	11.68	120.00	134.33	102.00	14.33	11.94
KANIHA OCP/AREA	7.70	2.21	1.83	2.97	70.00	27.38	39.51	-42.62	-60.89
HINGULA	4.40	2.51	2.17	0.97	40.00	18.95	15.27	-21.05	-52.62
BALRAM	8.25	9.50	8.15	2.71	75.00	69.68	38.07	-5.32	-7.09
HINGULA AREA	12.65	12.01	10.32	3.67	115.00	88.63	53.34	-26.37	-22.93
LAJKURA	9.90	9.97	11.35	9.66	90.00	126.88	66.40	36.88	40.97
SAMLESWARI	19.80	7.01	6.80	11.07	180.00	138.72	164.77	-41.28	-22.94
IB VALLEY AREA	29.70	16.97	18.15	20.73	270.00	265.59	231.17	-4.41	-1.63
BELPAHAR	12.10	12.12	10.97	1.92	110.00	73.86	32.63	-36.14	-32.85
LAKHANPUR	46.20	29.38	30.74	41.07	420.00	364.71	417.38	-55.29	-13.17
LILARI	0.55	0.36	0.40	0.26	5.00	3.00	3.22	-2.00	-40.03
LAKHANPUR AREA	58.85	41.87	42.10	43.25	535.00	441.57	453.22	-93.43	-17.46
BASUNDHARA(W)	1.10	0.60	0.59	0.17	10.00	7.66	8.15	-2.34	-23.37
KULDA	8.80	6.55	5.83	9.49	80.00	82.16	53.05	2.16	2.70
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA	9.90	7.15	6.42	9.66	90.00	89.82	61.19	-0.18	-20.67
TOTAL MCL	176.00	128.10	123.38	123.82	1600.00	1381.79	1233.42	-218.21	-13.64

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17 ACTUAL	%GROWTH OVER 2016-17	2015-16 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	86	84.706	98.27	-1.49	86.007	-1.51	105.930
MAY	85	89.787	105.38	4.59	85.380	5.16	100.580
JUNE	90	88.46	98.07	-1.74	88.60	-0.16	107.81
JULY	85	83.31	93.55	-1.89	84.52	-1.43	104.84
AUGUST	85	85.86	88.73	0.66	85.21	0.77	83.82
SEPT.	83	81.99	98.78	-1.01	83.31	-1.58	83.51
OCT.	80	76.17	95.22	-3.83	79.40	-4.07	81.83
NOV.	84	90.50	107.73	6.50	76.58	18.17	77.81
DEC.	86.00	91.462	106.40	5.46	84.190	8.64	91.332
JAN.	100.00	89.554	89.55	-10.45	80.388	11.40	86.281
FEB.	88.00	82.328	93.55	-5.67	86.954	-5.32	91.880
MARCH							
TOTAL	953	944.130	99.07	-8.87	920.532	2.56	1015.618

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17 ACTUAL	%GROWTH OVER 2016-17	2015-16 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	11645	10191.636	87.52	-1453.36	10752.866	-5.22	10618.798
MAY	11821	10784.872	91.23	-1036.13	10963.958	-1.63	10208.733
JUNE	12787	10609.287	82.97	-2177.71	12115.437	-12.43	9927.187
JULY	10916	10156.577	93.04	-759.42	10277.043	-1.17	8939.142
AUGUST	9996	9476.097	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10681	9662.313	90.46	-1018.69	9994.989	-3.33	9723.931
OCT.	11907	11527.719	96.81	-379.28	10804.431	6.69	11333.056
NOV.	12660	12731.394	100.56	71.39	11709.124	8.73	11999.207
DEC.	13185	13395.981	101.60	210.98	12328.234	8.66	13783.067
JAN.	14798	14595.501	98.63	-202.50	13877.131	5.18	13591.578
FEB.	13843	12282.986	88.73	-1560.01	12720.789	-3.44	12684.372
MARCH							
TOTAL	134239	125414.364	93.4	-8824.64	124722.811	0.55	122832.78

07

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1032.04	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.41	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10764	9744	90.52	-1020.00	10078	-3.31	9807
OCT.	11987	11604	96.80	-383.01	10884	6.62	11415
NOV.	12744	12822	100.61	77.73	11786	8.79	12077
DEC.	13271	13487	101.63	216.44	12412	8.66	13874
JAN.	14898	14685	98.57	-212.95	13958	5.21	13678
FEB.	13931	12365	88.76	-1565.69	12808	-3.45	12776
MARCH							
TOTAL	135192	126358	93.5	-8834	125643	0.6	123848

(D) - OBR

FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.	11200	12204	108.97	1004.17	10698	14.08	9260
NOV.	12800	12864	100.50	63.96	10958	17.39	9055
DEC.	16000	14201	88.75	-1799.30	12302	15.43	9208
JAN.	16000	14092	88.07	-1908.43	13252	6.33	9344
FEB.	14400	12338	85.68	-2061.94	12305	0.27	9164
MARCH							
TOTAL	142400	125368	88.0	-17032	110960	13.0	88803

COAL PRODUCTION PROJECTWISE

FEB'18

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	558	485.904	87.1	-72.096	348.666	39.36	403.493
ANANTA	372	492.208	132.3	120.208	184.121	167.33	423.722
BHUBANESWARI	2323	2490.320	107.2	167.320	2244.397	10.96	2125.762
JAG. AREA	3253	3468.432	106.6	215.432	2777.184	24.9	2952.977
BHARATPUR	1394	1323.971	95.0	-70.029	1130.559	17.11	1385.118
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1394	1323.971	95.0	-70.029	1130.559	17.11	1385.118
LINGARAJ OCP/AREA/	1394	1245.409	89.3	-148.591	1196.292	4.11	1393.050
KANIHA OCP/AREA	929	792.407	85.3	-136.593	673.877	17.59	818.652
HINGULA	930	682.153	73.4	-247.347	1118.435	-39.01	340.665
BALRAM	339	330.483	97.5	-8.517	331.689	-0.36	290.335
HINGULA AREA	1269	1012.636	79.8	-255.864	1450.124	-30.17	631.000
TALCHER	5	2.303	50.0	-2.307	3.810	-39.55	6.107
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10	10.419	99.4	-0.061	11.186	-6.86	8.527
TALCHER AREA	15.09	12.722	84.3	-2.368	14.996	-15.16	14.634
LAJKURA	418	417.484	99.9	-0.516	326.915	27.70	128.524
SAMLESWARI	1394	1331.928	95.5	-62.072	1271.111	4.78	1425.842
IBV AREA	1812	1749.412	96.5	-62.588	1598.026	9.47	1554.366
BELPAHAR	836	1278.300	152.9	442.300	747.221	71.07	694.794
LAKHANPUR	1743	894.372	51.3	-848.628	1705.951	-47.57	2000.143
LILARI	33	37.680	114.2	4.680	30.611	23.09	43.568
LAKHAN. AREA	2612	2210.352	84.6	-401.648	2483.783	-11.01	2738.505
BASUNDHARA(W)	251	404.577	161.2	153.577	312.712	29.38	298.507
KULDA	929	75.790	8.2	-853.210	1098.232	-93.10	912.197
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1180	480.367	40.7	-699.633	1410.944	-65.95	1210.704
MINE NO. 1&2	25.14	26.990	107.4	1.850	23.993	12.49	28.249
MINE NO.3	5.03	3.651	72.6	-1.379	6.011	-39.26	3.027
MINE NO.4	2.68	0.000	0.0	-2.680	2.445	-100.00	3.810
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	40.06	38.965	97.3	-1.095	39.509	-1.38	42.160
ORIENT AREA	72.91	69.606	95.5	-3.304	71.958	-3.27	77.246
MCL UG	88.0	82.328	93.6	-5.672	86.954	-5.32	91.880
MCL OC	13843	12282.986	88.7	-1559.514	12720.789	-3.44	12684.372
TOTAL MCL	13931	12365.314	88.8	-1565.186	12807.743	-3.45	12776.252

COAL PRODUCTION PROJECTWISE

PROGRESSIVE FEB'18

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	5407	2915.551	53.9	-2491.449	3095.955	-5.83	3759.789
ANANTA	3605	3563.743	98.9	-41.257	2626.056	35.71	5380.464
BHUBANESWARI	22531	22823.667	101.3	292.667	22523.122	1.33	23486.037
JAG. AREA	31543	29302.961	92.9	-2240.039	28245.133	3.75	32626.290
BHARATPUR	13519	12813.140	94.8	-705.860	11931.888	7.39	13772.841
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	13519	12813.140	94.8	-705.860	11931.888	7.39	13772.841
LINGARAJ OCP/AREA	13519	12726.815	94.1	-792.185	13729.494	-7.30	12827.638
KANIHA OCP/AREA	9012	7307.599	81.1	-1704.401	7981.816	-8.45	8939.135
HINGULA	9012	6929.400	76.9	-2082.600	7646.772	-9.38	2509.588
BALRAM	3290	1942.556	59.0	-1347.444	2325.307	-16.46	2100.329
HINGULA AREA	12302	8871.956	72.1	-3430.044	9972.079	-11.03	4609.917
TALCHER	50	39.525	79.2	-10.395	49.275	-19.79	66.878
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	113	120.137	105.9	6.687	109.506	9.71	120.864
TALCHER AREA	163.37	159.662	97.7	-3.708	158.781	0.55	187.742
LAJKURA	4056	4011.311	98.9	-44.689	1434.542	179.62	1711.559
SAMLESWARI	13519	12796.567	94.7	-722.433	13439.633	-4.78	13024.741
IBV AREA	17575	16807.878	95.6	-767.122	14874.175	13.00	14736.300
BELPAHAR	8111	5675.552	70.0	-2435.448	8043.730	-29.44	8344.294
LAKHANPUR	16898	18747.126	110.9	1849.126	17583.352	6.62	16351.033
LILARI	315	238.576	75.7	-76.424	312.387	-23.63	349.872
LAKHAN. AREA	25324	24661.254	97.4	-662.746	25939.469	-4.93	25045.199
BASUNDHARA(W)	2433	2924.683	120.2	491.683	3102.406	-5.73	3380.247
KULDA	9012	9998.078	110.9	986.078	8946.349	11.76	6895.220
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	11445	12922.761	112.9	1477.761	12048.755	7.25	10275.467
MINE NO. 1&2	272	325.480	119.5	53.190	258.576	25.87	233.952
MINE NO.3	54	55.636	102.2	1.176	51.173	8.72	129.152
MINE NO.4	29	6.112	21.0	-22.928	28.355	-78.44	39.300
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	434	397.240	91.6	-36.600	423.647	-6.23	425.472
ORIENT AREA	789.63	784.468	99.3	-5.162	761.751	2.98	827.876
MCL UG	953	944.130	99.1	-8.870	920.532	2.56	1015.618
MCL OC	134239	125414.364	93.4	-8824.636	124722.809	0.55	122832.787
TOTAL MCL	135192	126358.494	93.5	-8833.506	125643.34	0.57	123848.41

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

FEB'18

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	360	295.131	82.0	-64.869	255.564	15.48	227.358
ANANTA	360	313.571	87.1	-46.429	151.714	106.69	181.060
BHUBANESWARI	1620	1571.937	97.0	-48.063	1242.524	26.51	1111.052
JAG. AREA	2340	2180.639	93.2	-159.361	1649.802	32.18	1519.470
BHARATPUR	1260	1056.763	83.9	-203.237	1369.952	-22.86	1140.571
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1260	1056.763	83.9	-203.237	1369.952	-22.86	1140.571
LINGARAJ OCP/AREA	1080	1218.747	112.8	138.747	1056.449	15.36	1214.062
KANIHA OCP/AREA	630	183.093	29.1	-446.907	304.999	-39.97	349.859
HINGULA	360	217.088	60.3	-142.912	102.829	111.12	118.912
BALRAM	675	814.719	120.7	139.719	443.763	83.59	421.449
HINGULA AREA	1035	1031.807	99.7	-3.193	546.592	88.77	540.361
LAJKURA	810	1135.065	140.1	325.065	955.859	18.75	111.495
SAMLESWARI	1620	680.067	42.0	-939.933	1321.654	-48.54	1220.272
IBV AREA	2430	1815.132	74.7	-614.868	2277.513	-20.30	1331.767
BELPAHAR	990	1096.517	110.8	106.517	245.796	346.11	215.526
LAKHANPUR	3780	3074.005	81.3	-705.995	3835.629	-19.86	2100.484
LILARI	45	39.704	88.2	-5.296	25.872	53.46	18.000
LAKHAN. AREA	4815	4210.226	87.4	-604.774	4107.297	2.51	2334.010
BASUNDHARA(W)	90	58.929	65.5	-31.071	45.966	28.20	399.272
KULDA	720	582.722	80.9	-137.278	946.163	-38.41	334.365
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	810	641.651	146.410	-168.349	992.129	-35.33	733.637
TOTAL MCL	14400	12338.058	85.681	-2061.942	12304.733	0.27	9163.737

OB REMOVAL PROJECTWISE

PROGRESSIVE FEB'18

FIG IN "000" CUM

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	3560	2321.507	65.2	-1238.493	1691.514	37.24	2758.770
ANANTA	3560	3192.720	89.7	-367.280	1812.503	76.15	1969.027
BHUBANESWARI	16020	13247.154		-2772.846	11784.412	12.41	9533.024
JAG. AREA	23140	18761.381	81.1	-4378.619	15288.429	22.72	14260.821
BHARATPUR	12460	11177.818	89.7	-1282.182	10824.160	3.27	12666.778
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	12460	11177.818	89.7	-1282.182	10824.160	3.27	12666.778
LINGARAJ OCP/AREA	10680	12151.208	113.8	1471.208	9032.671	34.53	11559.594
KANIHA OCP/AREA	6230	2516.267	40.4	-3713.733	3654.310	-31.14	3721.724
HINGULA	3560	1644.087	46.2	-1915.913	1430.021	14.97	1456.192
BALRAM	6675	6017.846	90.2	-657.154	3536.326	70.17	3139.002
HINGULA AREA	10235	7661.933	74.9	-2573.067	4966.347	54.28	4595.194
LAJKURA	8010	11691.133	146.0	3681.133	5673.940	106.05	1398.314
SAMLESWARI	16020	13171.035	82.2	-2848.965	15370.518	-14.31	7292.512
IBV AREA	24030	24862.168	103.5	832.168	21044.458	18.14	8690.826
BELPAHAR	9790	6174.176	63.1	-3615.824	3070.697	101.07	5503.454
LAKHANPUR	37380	33532.309	89.7	-3847.691	37630.293	-10.89	19447.646
LILARI	445	263.439	59.2	-181.561	295.728	-10.92	347.328
LAKHAN. AREA	47615	39969.924	83.9	-7645.076	40996.718	-2.50	25298.428
BASUNDHARA(W)	890	706.252	79.4	-183.748	797.288	-11.42	5680.891
KULDA	7120	7561.265	106.2	441.265	4355.587	73.60	2329.217
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	8010	8267.517	185.55	257.52	5152.875	62.18	8010.108
TOTAL MCL	142400.000	125368.216	88.039	-17031.784	110959.968	12.985	88803.473

GRADEWISE PRODUCTION

FEB'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	485.904	0.000	---	485.904
ANANTA	0.000	---	---	---	0.000	0.000	0.000	492.208	---	492.208
BHUBANESWARI	---	---	---	0.000	---	0.000	2490.320	0.000	---	2490.320
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2976.224	492.208	---	3468.432
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1323.971	---	1323.971
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	1323.971	---	1323.971
LINGARAJ	0.000	---	---	---	0.000	0.000	321.492	923.917	---	1245.409
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	792.407	792.407
HINGULA	---	---	---	---	---	0.000	16.281	665.872	---	682.153
BALRAM	---	---	---	---	---	0.000	0.000	330.483	---	330.483
HINGULA AREA	0.000	---	---	---	---	0.000	16.281	996.355	---	1012.636
TALCHER	0.000	2.303	0.000	---	---	---	---	---	---	2.303
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	10.419	---	---	---	---	---	---	10.419
TAL. AREA	0.000	2.303	10.419	---	---	---	---	---	---	12.722
LAJKURA	---	---	---	---	---	0.000	0.000	417.484	---	417.484
SAMLESWARI	---	---	---	---	---	0.000	0.000	1331.928	---	1331.928
IBV AREA	0.000	---	---	---	---	0.000	0.000	1749.412	---	1749.412
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1278.300	1278.300
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	894.372	894.372
LILARI	---	---	---	---	---	0.000	0.000	0.000	37.680	37.680
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2210.352	2210.352
KULDA	---	---	---	17.637	0.000	0.000	0.000	58.153	0.000	75.790
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	404.577	---	404.577
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	---	0.000	17.637	0.000	0.000	0.000	462.730	---	480.367
MINE NO.1 & 2	---	---	---	0.000	26.990	---	---	---	---	26.990
MINE NO.3	---	---	---	0.000	3.651	---	---	---	---	3.651
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	38.965	---	---	---	38.965
ORIENT AREA	0.000	0.000	---	0.000	30.641	---	---	---	---	69.606
TOTAL MCL	0.000	2.303	10.419	17.637	30.641	38.965	3313.997	5948.593	3002.759	12365.314

GRADEWISE PRODUCTION

PROGRESSIVE FEB'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	2915.551	0.000		2915.551
ANANTA	0.000	---	---	---	0.000	59.136	0.000	3504.607		3563.743
BHUBANESWARI	0.000	---	---	0.000		0.000	22823.667	0.000		22823.667
JAG. AREA	0.000	0.000	0.000	0.000	0.000	59.136	25739.218	3504.607	0.000	29302.961
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	12813.140		12813.140
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12813.140	0.000	12813.140
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	2095.451	10631.364		12726.815
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2066.378	0.000	5241.221	7307.599
HINGULA	---	---	---	---	---	0.000	360.700	6568.700		6929.400
BALRAM	---	---	---	---	---	0.000	0.000	1942.556		1942.556
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	360.700	8511.256	0.000	8871.956
TALCHER	0.000	39.525	0.000	---	---	---	---			39.525
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	120.137	---	---	---	---	---		120.137
TAL. AREA	0.000	39.525	120.137	0.000	0.000	0.000	0.000	0.000	0.000	159.662
LAIKURA	---	---	---	---	---	0.000	0.000	4011.311		4011.311
SAMLESWARI	---	---	---	---	---	0.000	0.000	12796.567		12796.567
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16807.878	0.000	16807.878
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	5675.552	5675.552
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	18747.126	18747.126
LILARI	---	---	---	---	---	0.000	0.000	0.000	238.576	238.576
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24661.254	24661.254
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	2924.683		2924.683
KULDA	---	---	---	116.822	0.000	0.000	4219.957	3559.472	2101.827	9998.078
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	0.000	0.000	116.822	0.000	0.000	4219.957	6484.155	2101.827	12922.761
MINE NO.1 & 2	---	---	---	0.000	325.480	---	---	0		325.480
MINE NO.3	---	---	---	0.000	55.636	---	---	0		55.636
MINE NO.4	---	---	---	6.112	---	---	---	0		6.112
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	397.240	---	0		397.240
ORIENT AREA	0.000	0.000	0.000	6.112	381.116	397.240	0.000	0.000	0.000	784.468
TOTAL MCL	0.000	39.525	120.137	122.934	381.116	456.376	34481.704	58752.400	32004.302	126358.494

14

GRADEWISE CLOSING STOCK

FEB'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	200.965	0		200.965
ANANTA	---	---	---	---	0.000	0.182	48.185	321.59		369.957
BHUBANESWARI	---	---	---	0.000	---	0.000	934.979	0.000		934.979
JAG.AREA	---	---	---	0.000	0.000	0.182	1184.129	321.590		1505.901
BHARATPUR	---	---	---	---	0.000	0.000	0.000	298.112		298.112
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	298.112		298.112
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	57.978	793.397		851.387
KANIHA	---	---	---	---	0.000	0	0.001	0.002	329.246	329.249
HINGULA	---	---	---	---	---	0.000	175.138	1533.389		1708.527
BALRAM	---	---	---	---	---	0.000	0.000	576.502		576.502
HINGULA AREA	---	---	---	---	---	0.000	175.138	2109.891		2285.029
TALCHER	25.542	15.406	0.000	---	---	---	---	---		40.948
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.162	62.208	---	---	---	---	---		62.370
TAL. AREA	25.542	15.568	62.208	---	---	---	---	---		103.318
LAJKURA	---	---	---	---	---	0.000	0.000	154.624		154.624
SAMLESWARI	---	---	---	---	---	0.000	0.000	1391.583		1391.583
IBV AREA	---	---	---	---	---	0.000	0.000	1546.207		1546.207
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	55.95	55.950
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	188.299	188.299
LILARI	---	---	---	---	---	0.000	0.000	0	33.277	33.277
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	277.526	277.526
KULDA	---	---	---	7.029	0.000	0.000	0.000	2.191	105.113	114.333
BASUNDHARA(W)	---	---	---	0.145	0.000	0.000	0.000	107.502	0.060	107.707
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	7.174	0.000	0.000	0.000	109.693	105.173	222.040
MINE NO.1 & 2	---	---	---	0.000	14.972	---	---	---	---	14.972
MINE NO.3	---	---	---	11.619	7.777	---	---	---	---	19.396
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	25.790	---	---	---	55.743
ORIENT AREA	0.000	0.000	0.000	41.572	22.749	---	---	0.000	---	90.111
TOTAL MCL	25.542	15.568	62.208	48.746	22.761	25.972	1417.246	5178.892	711.945	7508.880

TECHNOLOGY WISE PRODUCTION

FEB'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	2.303	2.303	0.000	0.000	0.000	2.303	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	10.419	10.419	10.419	0.000	0.000	0.000
TAL. UG	0.000	2.303	2.303	0.000	10.419	10.419	12.722	0.000	0.000	0.000
MINE NO.1 & 2	0.000	26.990	26.990	0.000	0.000	0.000	26.990	0.000	0.000	0.000
MINE NO.3	0.000	3.651	3.651	0.000	0.000	0.000	3.651	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	38.965	38.965	0.000	0.000	0.000	38.965	0.000	0.000	0.000
ORIENT AREA	0.000	69.606	69.606	0.000	0.000	0.000	69.606	0.000	0.000	0.000
MCL UG	0.000	71.909	71.909	0.000	10.419	10.419	82.328	0.000	0.000	0.000

PROGRESSIVE FEB'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	39.525	39.525	0.000	0.000	0.000	39.525	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	120.137	120.137	120.137	0.000	0.000	0.000
TAL. UG	0.000	39.525	39.525	0.000	120.137	120.137	159.662	0.000	0.000	0.000
MINE NO.1 & 2	0.000	325.480	325.480	0.000	0.000	0.000	325.480	0.000	0.000	0.000
MINE NO.3	0.000	55.636	55.636	0.000	0.000	0.000	55.636	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	0.000	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	397.240	397.240	0.000	0.000	0.000	397.240	0.000	0.000	0.000
ORIENT AREA	0.000	784.468	784.468	0.000	0.000	0.000	784.468	0.000	0.000	0.000
MCL UG	0.000	823.993	823.993	0.000	120.137	120.137	944.130	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
	2016-2017	14562	211817	0	76533	0	218179	730069	1251160
NOVEMBER	2017-2018	192	131873	0	53566	0	2000	423342	610973
	2016-2017	70	162788	0	16000	0	125023	711902	1015783
DECEMBER	2017-2018	107	94575	0	0	0	0	1618457	1713139
	2016-2017	159	159823	0	0	0	0	1423683	1583665
JANUARY	2017-2018	442	77380	0	0	0	2000	1301601	1381423
	2016-2017	0	361476	0	0	0	0	1760057	2121533
FEBRUARY	2017-2018	265	1466	0	0	0	0	1212491	1214222
	2016-2017	0	350419	0	0	0	80569	912659	1343647
MARCH									
TOTAL MCL	2017-2018	13424	1944659	0	2078448	0	212540	15981727	20230798
PROG	2016-2017	32273	1909665	0	1467128	0	679422	10215240	14303728

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923		148.91
	D/Line	0	0				0	0	0		0			0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	143.873	76.084		993.651
	D/Line	0												0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	143.873	76.084	0	993.651
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	13.923	0	148.91
BHARATPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	0	0	115.01	0	0	0	621.508
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total													0
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0	0.2	6.768	2.336		9.304
	D/Line	0	0	0	0	0	0	0	0	0				0
	Total	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0.2	6.768	2.336	0	9.304
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356		145.953
	D/Line	0												0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
LAKHANPUR AREA	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	0.356	0	145.953
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882		302.466
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	0	302.466
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	0	302.466
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	12.882	0	302.466
TOTAL MCL Deptt.	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	197.048	187.404	105.581	0	1600.284
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
REHANDLING		246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	197.048	187.404	105.581	0	1600.284
2. Belpahar (Contractual)	Shovel	0	0	0	0	325.169	264.927	356.928	499.408	577.681	503.64	399.728	0	2927.481
REHANDLING	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	325.169	264.927	356.928	499.408	577.681	503.64	399.728	0	2927.481
Grand Total (Deptt +Contractual)	Shovel	246.441	132.994	126.413	133.024	451.91	379.508	464.165	622.228	774.729	691.044	505.309	0	4527.765
OB, Rehandling	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	451.91	379.508	464.165	622.228	774.729	691.044	505.309	0	4527.765

O.B. REMOVAL MACHINEWISE:- 2017-2018
Figs. in '000' Cum.

PROJECT/AREA	FEB'18						PROGRESSIVE FEB'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	173.400			121.731	0.000	295.131	1855.030			466.477	0.000	2321.507
ANANTA	149.273			164.298	0.000	313.571	1868.638			1324.082	0.000	3192.720
BHUBANESWARI	0.000			1571.937	0.000	1571.937	0.000			13247.154	0.000	13247.154
JGN. AREA	322.673	0.000	0.000	1857.966	0.000	2180.639	3723.668	0.000	0.000	15037.713	0.000	18761.381
BHARATPUR	451.944	0.000		604.819	0.000	1056.763	4586.274	0.000		6591.544	0.000	11177.818
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	451.944	0.000	0.000	604.819	0.000	1056.763	4586.274	0.000	0.000	6591.544	0.000	11177.818
LINGARAJ OCP/AREA	243.469		1.568	969.688	4.022	1218.747	2580.536		10.549	9502.166	57.957	12151.208
KANIHA OCP/AREA	0.000	0.000	0.000	183.093	0.000	183.093	0.000	0.000	0.000	2498.044	18.223	2516.267
HINGULA	217.088	0.000	0.000	0.000	0.000	217.088	1644.087	0.000	0.000	0.000	0.000	1644.087
BALRAM	294.427			520.292	0.000	814.719	3003.497			3014.349	0.000	6017.846
HINGULA AREA	511.515	0.000	0.000	520.292	0.000	1031.807	4647.584	0.000	0.000	3014.349	0.000	7661.933
LAJKURA	96.990	0.000		1029.875	8.200	1135.065	1045.320	0.000		10619.113	26.700	11691.133
SAMLESWARI	228.186	0.000	56.874	369.057	25.950	680.067	2590.812	0.000	419.130	9783.436	377.658	13171.036
IBV. AREA	325.176	0.000	56.874	1398.932	34.150	1815.132	3636.132	0.000	419.130	20402.549	404.358	24862.169
BELPAHAR	205.396	0.000	25.735	753.077	112.309	1096.517	1908.528	0.000	47.940	3540.368	677.340	6174.176
LAKHANPUR	274.584		0.000	2730.754	68.667	3074.005	4106.256		243.779	28086.630	1095.644	33532.309
LILARI	39.704			0.000	0.000	39.704	263.439			0.000	0.000	263.439
LAKH. AREA	519.684	0.000	25.735	3483.831	180.976	4210.226	6278.223	0.000	291.719	31626.998	1772.984	39969.924
BASUNDHARA(W)	35.496		23.433	0.000	0.000	58.929	317.349		388.903	0.000	0.000	706.252
KULDA	0.000		0.000	577.906	4.816	582.722	0.000		0.000	7037.926	523.338	7561.264
GARJANBAHAL												
BASUNDHARA	35.496		23.433	577.906	4.816	641.651	317.349	0.000	388.903	7037.926	523.338	8267.516
TOTAL MCL	2409.957	0.000	107.610	9596.527	223.964	12338.058	25769.766	0.000	1110.301	95711.289	2776.860	125368.216

Figs. in '000' Tes.
DEPT. & CONTRACTUAL COAL PRODUCTION :-2017-2018

PROJECT/AREA	FEB'18						PROGRESSIVE FEB'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	27.976	0.000	457.928	457.928	485.904	0.000	27.976	0.000	2887.575	2887.575	2915.551
ANANTA	0.000	332.021	0.000	160.187	160.187	492.208	10.584	2875.040	0.000	678.119	678.119	3563.743
BHUBANESWARI	0.000	0.000	2490.320	0.000	2490.320	2490.320	0.000	0.000	22823.667	0.000	22823.667	22823.667
JGN. AREA	0.000	359.997	2490.320	618.115	3108.435	3468.432	10.584	2903.016	22823.667	3565.694	26389.361	29302.962
BHARATPUR	0.000	0.000	1184.240	139.731	1323.971	1323.971	10.300	13.084	12244.977	544.779	12789.756	12813.140
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	1184.240	139.731	1323.971	1323.971	10.300	13.084	12244.977	544.779	12789.756	12813.140
LINGARAJ OC/AREA	19.834	645.896	455.454	124.225	579.679	1245.409	55.267	6585.573	5282.195	803.779	6085.974	12726.814
KANIHA OC/AREA	0.000	0.000	792.407	0.000	792.407	792.407	0.000	0.000	7307.599	0.000	7307.599	7307.599
HINGULA	0.000	330.785	335.087	16.281	351.368	682.153	52.060	2583.468	3985.233	308.639	4293.872	6929.400
BALRAM	0.000	240.884	0.000	89.599	89.599	330.483	0.000	1317.234	0.000	625.322	625.322	1942.556
HINGULA AREA	0.000	571.669	335.087	105.880	440.967	1012.636	52.060	3900.702	3985.233	933.961	4919.194	8871.956
LAJKURA	0.000	0.000	417.484	0.001	417.485	417.485	0.000	0.000	3963.676	47.635	4011.311	4011.311
SAMLESWARI	0.672	559.677	503.508	268.071	771.579	1331.928	8.936	4933.763	6017.000	1836.868	7853.868	12796.567
IBV. AREA	0.672	559.677	920.992	268.072	1189.064	1749.413	8.936	4933.763	9980.676	1884.503	11865.179	16807.878
BELPAHAR	0.000	417.817	854.111	6.372	860.483	1278.300	0.000	1032.334	4597.188	46.030	4643.218	5675.552
LAKHANPUR	0.000	0.000	894.372	0.000	894.372	894.372	0.000	3269.418	15477.709	0.000	15477.709	18747.127
LILARI	0.000	0.000	0.000	37.680	37.680	37.680	0.000	0.000	0.000	238.576	238.576	238.576
LAKH. AREA	0.000	417.817	1748.483	44.052	1792.535	2210.352	0.000	4301.752	20074.897	284.606	20359.503	24661.255
BASUNDHARA(W)	0.000	404.577	0.000	0.000	0.000	404.577	0.000	2539.573	0.000	385.109	385.109	2924.682
KULDA	0.000	0.000	75.790	0.000	75.790	75.790	0.000	0.000	9578.416	419.662	9998.078	9998.078
GARJANBAHAL												
BASUN AREA	0.000	404.577	75.790	0.000	75.790	480.367	0.000	2539.573	9578.416	804.771	10383.187	12922.760
TOTAL MCL	20.506	2959.633	8002.773	1300.075	9302.848	12282.987	137.147	25177.463	91277.660	8822.093	100099.753	125414.363

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.02.2018	As on 01.03.2018
PROJECT\AREA		April	Feb	March
JAGANNATH	Extractable	18	105	248
	Total	108	144	292
ANANTA	Extractable	19	481	302
	Total	45	535	336
BHUBANESWARI	Extractable	1770	2276	2250
	Total	2121	2825	2441
JAGANNATH AREA	Extractable	1807	2862	2800
	Total	2274	3504	3069
BHARATPUR	Extractable	515	1552	1535
	Total	552	1552	1535
CHENDIPADA	Extractable	0	0	0
	Total	0	0	0
BHARATPUR AREA	Extractable	515	1552	1535
	Total	552	1552	1535
LINGARAJ	Extractable	271	332	601
	Total	412	390	694
KANIHA	Extractable	200	400	835
	Total	250	500	903
HINGULA	Extractable	220	300	300
	Total	250	350	340
BALRAM	Extractable	300	160	85
	Total	350	175	110
HINGULA AREA	Extractable	520	460	385
	Total	600	525	450
LAJKURA	Extractable	220	923	526
	Total	275	971	585
SAMLESWARI	Extractable	1000	900	900
	Total	1300	1500	1300
IB VALLEY AREA	Extractable	1220	1823	1426
	Total	1575	2471	1885
BELPAHAR	Extractable	182	1000	901
	Total	203	1200	1126
LAKHANPUR	Extractable	2664	3351	2691
	Total	3331	4189	3364
LILARI	Extractable	30	18	8
	Total	67	20	10
LAKHANPUR AREA	Extractable	2876	4369	3600
	Total	3601	5409	4500
BASUNDHARA(W)	Extractable	200	880	510
	Total	450	1100	600
KULDA	Extractable	615	246	260
	Total	769	288	325
BAS.& GARJ. AREA	Extractable	815	1126	770
	Total	1219	1388	925
TAL.Coalfield	Extractable	3313	5446	6071
	Total	4088	6471	6651
IBV. Coalfields	Extractable	4911	7318	5796
	Total	6395	9268	7310
TOTAL MCL	Extractable	8224	12764	11867
	Total	10483	15739	13961

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	5680.57	3416.71	1921.7	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.82	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15803.94	10438.86	6929.1	33365
Jul-17	4.999	16.5	0.0	36	3.0	4132.63	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.90	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Nov-17	4.5	7.4	57.0	44	0.0	3323.07	5679.9	3034.4	12150
Dec-17	5.0	8.6	58.2	47	11.8	3497.03	5876.1	3193.4	12697
Qtr-III	14.2	22.5	135.1	130	11.8	9637.16	17014.2	9242.5	36207
Jan-18	2.2	11.4	50.1	41	0.0	3623.09	5882.1	3264.7	12876
Feb-18	0.7	7.9	54.8	30	21.0	3195.61	4923.6	3018.1	11252
Qtr-IV	2.9	19.3	104.9	71	21.0	6818.70	10805.7	6282.7	24127
APR-17 to FEB-18	79.03	107.2	267.4	420	65.2	42091.70	51026.66	31175.5	125233

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tcs.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	7	24.7	1.0	5680.6	3416.7	1921.7	11074.3
May-17	13.06	0.0	5.3	36	3.3	5781.6	2860.3	2463.9	11163.1
Jun-17	17.96	10.7	0.0	48	0.0	4346.8	4161.8	2543.5	11128.4
Qtr-I	54.07	10.7	11.9	108	4.3	15803.9	10438.9	6929.1	33365.9
Jul-17	5.37	16.5	0.0	36	3.0	4132.6	4581.2	2309.6	11084.5
Aug-17	2.1	26.9	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	9.7	55.1	15.4	111	28.0	9826.9	12768.0	8721.2	31535.2
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Nov-17	4.9	7.4	57.0	44	0.0	3323.1	5679.9	3034.4	12150.3
Dec-17	5.4	8.6	58.2	47	11.8	3497.0	5876.1	3193.4	12697.53
Qtr-III	15.4	22.5	135.1	130	11.9	9637.2	17014.2	9242.5	36208.5
Jan-18	2.5	11.4	50.1	41	0.0	3623.1	5882.1	3264.7	12875.1
Feb-18	0.8	7.9	54.8	30	21.0	3195.6	4923.6	3018.1	11252.0
Qtr-IV	3.4	19.3	105.0	71	21.0	6818.7	10805.7	6282.7	24127.1
APR-17 to FEB-18	82.48	107.6	267.4	420	65.2	42091.7	51026.7	31175.5	125236.7

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT.				(PROVISIONAL)		
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33365	89	36293	-8.1
	OFF-TAKE	37500	33366	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
NOV. 17	DESPATCH	12228	12150	99	12011	1
	OFF-TAKE	12228	12150	99	12011	1
DEC. 17	DESPATCH	12636	12697	100	12373	3
	OFF-TAKE	12636	12698	100	12374	3
III QTR	DESPATCH	37500	36207	97	35751	1
	OFF-TAKE	37500	36209	97	35752	1
JAN.18	DESPATCH	14467	12875	89	12785	1
	OFF-TAKE	14467	12875	89	12785	1
FEB. 18	DESPATCH	13067	11252	86	11856	-5
	OFF-TAKE	13067	11252	86	11857	-5
IV QTR	DESPATCH	27533	24127	88	24641	-2
	OFF-TAKE	27533	24127	88	24642	-2
APR'17 to FEB'18	DESPATCH	135533	125233	92	130057	-3.7
	OFF-TAKE	135533	125237	92	130062	-3.7

DESPATCH & OFF-TAKE

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tcs.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATHBHARATPUR	HINGULA	MCL
APR'17	DESPATCH	63	1402	2308	1165	23	882	516	2348	1412	954
	OFFTAKE	63	1402	2308	1165	23	882	516	2348	1412	954
MAY'17	DESPATCH	76	1371	2516	1344	54	951	460	2160	1220	1010
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010
JUN'17	DESPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741
QTR-I	DESPATCH	209	4119	7388	3822	136	2860	1484	6734	3907	2706
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6734	3907	2706
JUL'17	DESPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742
AUG'17	DESPATCH	87	1568	1889	1244	29	1011	593	1837	1308	628
	OFFTAKE	87	1568	1889	1244	29	1011	593	1837	1308	628
SEPT'17	DESPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612
QTR-II	DESPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1881
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1881
OCT'17	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888
NOV'17	DESPATCH	80	1487	2291	1396	12	1243	773	2357	1645	866
	OFF-TAKE	80	1487	2291	1396	12	1243	773	2357	1645	866
DEC'17	DESPATCH	78	1545	2421	1411	14	1202	817	2528	1868	814
	OFF-TAKE	78	1545	2421	1411	14	1202	817	2528	1868	814
QTR-III	DESPATCH	228	4615	6805	4158	37	3621	2292	7023	4862	2568
	OFF-TAKE	228	4615	6805	4158	38	3621	2292	7023	4862	2568
JAN'18	DESPATCH	73	1622	2433	1214	14	1400	841	3211	1364	703
	OFF-TAKE	73	1622	2433	1214	14	1400	841	3211	1364	703
FEB'18	DESPATCH	43	1679	2260	559	9	1176	745	2834	1255	693
	OFF-TAKE	43	1679	2260	559	9	1176	745	2834	1255	693
QTR-IV	DESPATCH	116	3300	4693	1772	22	2576	1586	6046	2619	1396
	OFF-TAKE	116	3300	4693	1772	23	2576	1586	6046	2619	1396
APR'17 to FEB'18	DESPATCH	784	16601	24906	13501	259	12278	7175	25875	15202	8651
	OFF-TAKE	784	16601	24906	13501	263	12278	7175	25875	15202	8651

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-17	7094	21	8	3951	11074
May-17	7168	2	4	3989	11163
Jun-17	7556	26	0	3546	11128
Qtr-I	21818	49	12	11486	33365
Jul-17	7553	25	4	3502	11084
Aug-17	6797	25	4	3368	10194
Sep-17	7235	4	12	3005	10256
Qtr-II	21585	54	20	9875	31534
Oct-17	8421	3	0	2936	11360
Nov-17	8651	25	0	3474	12150
Dec-17	8818	13	4	3862	12697
Qtr-III	25890	42	4	10272	36207
Jan-18	8867	7	4	3997	12875
Feb-18	7753	5	8	3487	11252
Qtr-IV	16619	12	12	7484	24127
APR'17 to FEB'18	85911	156	48	21361	125233

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	RAIL	ROAD	WGR	BELT	TOTAL
Apr-17	7386	2704	883	101	11074
May-17	6909	3187	966	101	11163
Jun-17	6950	2987	1064	127	11128
Qtr-I	21245	8878	2913	328	33365
Jul-17	7567	2366	1047	103	11084
Aug-17	6710	2481	934	70	10194
Sep-17	6620	2623	922	91	10256
Qtr-II	20897	7470	2904	263	31534
Oct-17	7402	2769	1063	126	11360
Nov-17	7798	3123	1118	111	12150
Dec-17	8190	3190	1160	157	12697
Qtr-III	23390	9082	3341	394	36207
Jan-18	8373	3193	1144	165	12875
Feb-18	7104	2956	1047	145	11252
Qtr-IV	15477	6149	2191	309	24127
APR'17 to FEB'18	81009	31579	11349	1295	125233

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF - FEB-2018

FIGS. IN '000 Tps.

FOR FLOPPY REPORT

AREA	DESPATCH				OFF-TAKE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	LAST YEAR	THIS MONTH	LAST MONTH	PROGRESSIVE THIS YEAR
ORIENT	43	73	70	784	785	73	70	784
IB-VALLEY	1679	1622	1445	16601	14855	1622	1445	16601
LAKHANPUR	2260	2433	2338	24906	28266	2433	2338	24906
IBASUNDHARA	559	1214	1285	13501	13905	1214	1285	13501
TALCHER	9	14	12	259	263	14	12	263
LINGARAJ	1176	1400	1175	12278	14339	1400	1175	12278
KANIHA	745	841	793	7175	8357	841	793	7175
JAGANNATH	2834	3211	2515	25875	25446	3211	2515	25875
BHARATPUR	1255	1364	1216	15202	14672	1364	1216	15202
HINGULA	693	703	1008	8651	9168	703	1008	8651
TOTAL MCL	11252	12875	11856	125233	130057	12875	11856	125237
								130062

STATE WISE DESPATCH FOR THE MONTH OF FEB-2018

STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	LAST YEAR
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR
ANDHRA	1713	2256	1959	21995	20905
C.G.	124	73	648	3191	4050
GUJ	277	355	404	3223	2435
HARIYANA	68	64	104	750	1990
JHARKHAND	44	57	91	504	865
KARNATAKA	319	255	216	2506	2434
KERALA	0	0	4	0	18
MAHARASTRA	479	576	0	3132	364
MADHYA PRADESH	24	37	0	232	16
ODISHA	5522	6088	5959	60657	67485
PUNJAB	442	421	507	4238	4360
TAMILNADU	1622	1982	1359	16766	14986
W. BENGAL	618	710	606	8038	10150
TOTAL	11252	12875	11856	125233	130057

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF FEB 2017 & UPTO FEB-2018 & SAME PERIOD LAST YEAR

FOR THE YEAR 2017-18 VIS-A-VIS LAST YEAR												PROGRESSIVE			
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR				
GCV(RANGE)															
G-5(5801-6100)	0.0	0.0	0.0	0.0	0.0	0.0	G-5(5801-6100)	0.0	3	0.0	4				
G-7(5201-5500)	0.7	2.2	11.7	0.8	2.5	12.1	G-7(5201-5500)	79.0	62	82.5	64				
G-8(4901-5200)	7.9	11.4	0.0	7.9	11.4	0.0	G-8(4901-5200)	107.2	0	107.6	0				
G-9(4601-4900)	54.8	50.1	52.7	54.8	50.1	52.7	G-9(4601-4900)	267.4	394	267.4	394				
G-10(4301-4600)	30.1	41.2	5.8	30.1	41.2	5.8	G-10(4301-4600)	420.0	521	420.0	521				
G-11(4001-4300)	21.0	0.0	0.0	21.0	0.0	0.0	G-11(4001-4300)	65.2	3076	65.2	3076				
G-12(3701-4000)	3195.6	3623.1	6878.3	3195.6	3623.1	6878.3	G-12(3701-4000)	42091.7	75064	42091.7	75064				
G-13(3401-3700)	4923.6	5882.1	4907.7	4923.6	5882.1	4907.7	G-13(3401-3700)	51026.7	50937	51026.7	50937				
G-14(3101-3400)	3016	3265	0	3018	3265	0	G-14(3101-3400)	31176	0	31176	0				
TOTAL	11252	12875	11856	11252	12875	11857	TOTAL	125233	130057	125237	130062				

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RAKE LOADING TIME ANALYSIS FOR THE MONTH OF FEB' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time)
F E B R U A R Y 2 0 1 8	ORIENT	2	4.10
	LOCM-1	130	2.48
	LOCM-2	128	2.50
	LOCM-3	108	2.47
	BOCM-1	20	3.09
	BOCM-2	86	3.02
	BOCM-3	103	2.48
	BOCM-6	107	2.49
	LOCM-7	111	2.49
	KANIYA	28	4.18
	SPUR-1	104	2:49
	SPUR-2	107	2:32
	SPUR-3	68	3:04
	SPUR-4	73	3:08
	SPUR-5	132	2:07
	SPUR-6	132	2:05
	SPUR-7	106	2.00
	SPUR-8	106	2.11
	LACARU	251	3.04

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF FEB. 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

THREE

i) NUMBER OF COMPLAINTS IN AREAS:

LINGARAJ, JAGANNATH, IB VALLEY, LAKHANPUR & BASUNDHARA AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(KANIHA)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
PARADIP PORT TRUST	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
NTPC(SIMHADRI)		Weight difference in the Coal supplies	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
FEB'2018	0	3	0	0	0	0	0	3
JAN'2018	0	2	0	0	0	0	0	2

COMPLAINTS DISPOSAL/ACTION TAKEN

FEB '2018		JAN '2018	
L/E	D/E	L/E	D/E
0	3	0	2

INSPECTION AT SIDING DURING THE MONTH:- FEB' 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
ROAD SALES POINT LINGARAJ Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT

FEB '2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

28

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	144.85	158.40	94.85
2	BHARATPUR	M.G.R	292.00	280.61	93.50	32.02
3	BELPAHAR	BPS	0.00	442.97	0.00	0.00
TOTAL			459.00	868.43	251.90	54.88

STATUS REPORT OF F/Bs

S2 REPORT

FEB '2018

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

28

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	506.70	0.00	0.00
	SOCPS(SM)	LOCM I,II	167.00	1171.96	46.00	27.54
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	487.26	0.00	0.00
	LILARI	Y-CURVE(IV& V)	0.00	23.24	0.00	0.00
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1306.23	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	430.24	32.80	39.52
	KULDA(SM)	KULDA	167.00	128.28	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1662.39	188.30	56.55
	ANANTA(SM)	JAG V&VI	583.00	1073.93	68.60	11.77
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	322.98	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	166.68	90.10	27.06
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1176.13	68.20	13.64
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1131.04	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	744.69	0.00	0.00
TOTAL MCL			2667.00	10331.77	494.00	18.52

REPORT-S3

PERFORMANCE OF SIZED COAL

MONTH- FEB 2018									
FIG IN 000 Tes.									
PROG. FEB. 2018									
	RAIL LINK CONSUMERS			TOTAL	ROAD & WASHE- OTHERS RIES			TOTAL	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER			POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P	301.184	0.000	567.246	868.430	3791.098	0.000	4734.592	0.000	8525.690
Supply of sized coal through Feeder Breakers	6284.806	509.717	3537.244	10331.767	71253.642	5755.416	38911.256	0.000	115920.315
Supply of sized coal through Manual Loading.(U/G coal)	8.164	0.000	43.524	51.688	209.232	0.000	577.502	0.000	786.734
Total supply of sized coal	6594.154	509.717	4148.014	11251.885	75253.972	5755.416	44223.350	0.000	125232.739
Total Despatches	6594.154	509.717	4148.014	11251.885	75253.972	5755.416	44223.350	0.000	125232.739
%age of supply of sized coal	100.00	100.00	100.00	100.00	100.000	100.000	100.000	0.000	100.000

29

DESPATCH OF COAL AFTER SIZING S4 REPORT										MONTH FEB.2018					Qty.in 000'Tes.					
COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).										SUPPLY OF COAL TO THE OTHER CONSUMERS									
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL					BY ROAD & OTHER MODES				
	CHP/FB through CHP/FB	Sized Dozer/Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/Manual	Total Sized Coal					
MCL																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
Desp.Quantity	6585.990	8.16	6594.154	0.000	2292.278	0.000	2292.278	0.000	509.72	0.000	509.717	0.000	1812.213	43.52	1855.736					
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0					

STATUS OF WEIGHMENT OF COAL (RAIL)
REPORT-W1
MONTH - FEB 2018
Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR' 2017-FEB.18	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despach				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	97.379		0.000	97.379	100.00	0.00	100.00	0.00
		BOCM-II	--	301.184		0.000	301.184	100.00	0.00	100.00	0.00
		BOCM-III	--	389.885		0.000	389.885	100.00	0.00	100.00	0.00
		BOCM-VI	--	424.709		0.000	424.709	100.00	0.00	100.00	0.00
		BOCM-VII	--	425.365		0.000	425.365	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAI-I	--	496.951		3.575	500.526	99.29	0.71	99.93	0.07
		LAI-II	--	488.658		0.000	488.658	100.00	0.00	100.00	0.00
		LAI-III	--	422.461		0.000	422.461	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	8.164		0.000	8.164	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	111.809		0.000	111.809	100.00	0.00	99.77	0.23
5	JAGANNATH	JAGANNATH	--	780.775		7.554	788.329	99.04	0.96	99.58	0.42
		BHU'SWARI	--	513.116		3.770	516.886	99.27	0.73	95.05	4.95
		ANANTA	--	995.434		0.000	995.434	100.00	0.00	99.98	0.02
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	849.585		0.000	849.585	100.00	0.00	96.76	3.24
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR	BHARATPUR	--	779.790		3.705	783.495	99.53	0.47	99.67	0.33
9	HINGULA	BALRAM	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		7085.267	0.000	18.604	7103.871	99.74	0.26	99.06	0.94

FOR THE MONTH OF FEB' 2018														
W3-REPORT														
MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED			QTY.IN 000 Tes.	
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))			OTHERS			POWER HOUSE (IPP,CPP,CPP(STEEL))			OTHERS	
				RAIL OWNED			COLLIERY OWNED			MECH	ELECTRONIC	MECH	ELECTRONIC	MECH
				MECH	ELECTRONIC		MECH	ELECTRONIC						
RAIL	6594.154	509.717	7103.8713	0.000	0.000	0.000	0.000	6575.550	0.000	0.000	0.000	0.000	99.718	0.000
ROAD	1100.658	1855.736	2956.3938	0.000	0.000	0.000	0.000	1100.658	0.000	0.000	0.000	0.000	100.000	0.000
MGR	1046.769	0.000	1046.7694	0.000	0.000	0.000	0.000	1046.769	0.000	0.000	0.000	0.000	100.000	0.000
ROPE WAY	0.00000	0.000	0.0000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BELT	144.85042	0.000	144.8504	0.000	0.000	0.000	0.000	144.850	0.000	0.000	0.000	0.000	100.000	0.000
TOTAL	8886.432	2365.453	11251.8849	0.000	0.000	0.000	0.000	8867.828	0.000	0.000	2365.453	0.000	99.791	0.000
													100.000	99.83

32

DESPATCH OF COAL AFTER WEIGHMENT		MONTH - FEB' 2018	FORMAT - W4
		QTY IN 000 ' Tes.	

		SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
COMPANY	MCL	BY RAIL					ROAD & OTHERS					BY RAIL					ROAD & OTHERS				
		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
		OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY		6575.550	0.000	0.000	0.000	18.604	2292.278	0.000	0.000	0.000	0.000	509.717	0.000	0.000	0.000	0.000	1812.213	0.000	43.524	0.000	0.000
%AGE		99.72	0.00	0.00	0.00	0.28	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.17 TO FEB.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	GRADE	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
					No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
					No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	332	332	G-12/G-14	71	21	106	32	155	47
LINGRAJ	MNKT	2811	2793	G-13	491	18	1526	55	776	27
IB VALLEY	LOCM I, II & III SDG.	2394	2394	G-13	672	29	857	36	865	35
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	3579	3521	G-14	798	23	1781	50	942	27
ORIENT	LOCM III & OC SDG.	109	109	G-11	13	12	19	17	77	71
BASUNDHARA	KANIKA SDG./ROAD KULDA	1535	1535	G-12/G-14/G-13	261	17	450	29	824	54
JAGANNATH	SPUR I,II,III & IV SDG.	3558	3558	G-12	889	25	1706	48	963	27
BHARATPUR	SPUR V&VI	1451	1451	G-12	324	22	901	62	226	16
	SPUR VII & VIII	1971	1923	G-13	370	19	1284	67	269	14
MCL	TOTAL	17740	17616	G-11/G-12/G-13/G-14	3889	22	8630	49	5097	29

CIMFR RESULT STATUS FROM APR.17 TO FEB.18

MONTH	No. of Samples drawn	No. of sample result received	GRADE	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples		No. of samples		No. of samples	
				No. of samples	%	No. of samples	%	No. of samples	%
APR.17	1435	1435	G-11/G-12/G-13/G-14	247	17	616	43	572	40
MAY.17	1432	1432	G-11/G-12/G-13/G-14	367	26	565	39	500	35
JUNE17	1487	1487	G-11/G-12/G-13/G-14	304	20	640	43	543	37
JULY17	1616	1616	G-11/G-12/G-13/G-14	286	18	890	55	440	27
AUG.17	1513	1513	G-11/G-12/G-13/G-14	355	23	823	55	335	22
SEPT.17	1573	1573	G-11/G-12/G-13/G-14	328	21	857	54	388	25
OCT.17	1862	1862	G-11/G-12/G-13/G-14	419	23	815	44	628	33
NOV.17	1691	1691	G-11/G-12/G-13/G-14	380	22	839	50	472	28
DEC.17	1754	1754	G-11/G-12/G-13/G-14	478	27	799	46	477	27
JAN.18	1817	1817	G-11/G-12/G-13/G-14	393	22	991	55	433	23
FEB.18	1560	1436	G-11/G-12/G-13/G-14	332	23	795	55	309	22
APR.17 TO FEB..18	17740	17616	G-11/G-12/G-13/G-14	3889	22	8630	49	5097	29

REFREE STATUS

(Figs in Nos.)

Period: 2016-17																	
Referee Status				Referee Comparison with CIMFR results								Referee Comparison with declared grades					
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Results Pending (Referral Samples)		Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	497	417	54	26	0		319	185	1682	0	0	
Percentage %		100	100	20	57	23	19	3	1			15	8	77	0	0	

Period: 2017-18

PROV

(Figs in Nos.)

APR.17 TO JAN..18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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QCI RESULT STATUS FROM APR.17 TO FEB.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
IB VALLEY AREA	LOCM I, II & III SDG./SOCP ROAD	304	304	68	22	111	37	125	41
LAKHANPUR AREA	BOCM 1,2,3,6& 7 SDG. /(LOCP/BOCP)ROA	252	252	58	23	121	48	73	29
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	342	342	64	19	122	36	156	45
BHARATPUR AREA	SIDING VII & VIII & ROAD SALE	9	9	1	12	6	67	2	21
HINGULA AREA	BALRAM/ HINGULA ROAD SALE	9	9	2	23	5	56	2	21
MCL	NO. OF SAMPLE WISE	916	916	193	21	365	40	358	39

QCI RESULT STATUS FROM SEPT.17 TO FEB.18

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
SEPT.17	59	59	12	20	19	32	28	48
OCT.17	82	82	14	17	27	33	41	50
NOV.17	127	127	16	13	65	51	46	36
DEC.17	240	240	66	28	80	33	94	39
JAN.18	189	189	38	20	86	46	65	34
FEB.18	219	219	47	22	88	40	84	38
SEPT.17 TO FEB.18	916	916	193	21	365	40	358	39

FINANCE

PARTICULARS	Feb 17		Prog Feb 17		Feb 18				Prog Feb 18			
	(Conf)		(Conf)		Budget		Actual		Budget		Actual	
Total Production - Coal (L Te)	0.870		9.206		1.050		0.822		9.376		9.440	
Departmental Prodn - Coal (L Te)	0.870		9.206		1.050		0.822		9.376		9.440	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Depit. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.870		9.206		1.050		0.822		9.376		9.440	
Internal Consumption (L Te)	0.003		0.044		0.000		0.005		0.031		0.044	
Net Saleable Coal (L Te)	0.867		9.162		1.050		0.817		9.345		9.396	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Composite Production (L Cum)					0.750				6.697			
Despatch (L Te)	0.814		10.484		1.050		0.514		9.376		10.406	
Manpower (No.) (End of Month)	5990		5990		6096		4940		6096		4928	
Manshifts - Actual (Lakh)	1.224		14.676		1.222		1.159		14.998		13.089	
Manshifts - Adjusted (Lakh)	1.204		14.431		1.222		1.139		14.998		12.864	
O.M.S. (Te)	0.72		0.64		0.86		0.72		0.63		0.73	
E.M.S. (Rs)	3321.80		3093.97		3232.78		3457.51		3248.63		3315.63	
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
Salaries & Wages	3005.36	3466.39	25699.72	2837.78	1703.09	1621.99	2336.68	2860.07	21977.15	2351.75	22919.27	2439.26
Normal OT	113.48	130.89	1366.66	149.17	146.64	139.66	143.45	175.58	1300.28	139.14	1240.63	132.04
Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	3.05	2.90	0.00	0.00	27.28	2.92	0.00	0.00
Sunday/Holiday OT (Maintenance)	143.01	164.95	1458.15	159.15	133.67	127.30	131.52	160.98	1470.37	157.34	1213.18	129.12
Total Sunday/Holiday OT	143.01	164.95	1458.15	159.15	136.72	130.21	131.52	160.98	1497.65	160.26	1213.18	129.12
Executive Arrear Prov	250.00	288.35	250.00	27.29	47.00	44.76	26.84	32.85	517.00	55.32	295.30	31.43
Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Production Incentive	0.00	0.00	0.05	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LLTC/LTC/RRF	3.16	3.64	296.78	32.39	25.43	24.22	10.92	13.37	279.73	29.93	126.50	13.46
Retirement Gratuity	4.25	4.90	85.38	9.32	0.00	0.00	6.24	7.64	0.00	0.00	44.51	4.74
Other Perquisites	6.93	7.99	11727.25	1279.99	1254.26	1194.63	1102.47	1349.41	16140.63	1727.19	13849.51	1473.98
Prov for PRP	2.11	2.43	298.44	32.57	14.81	14.10	23.50	28.76	162.91	17.43	258.57	27.52
Prov for NCWA X	537.58	620.05	3924.74	428.37	622.51	592.87	225.63	276.17	6847.61	732.76	3450.76	367.26
Total Salaries & Wages (1-12)	4065.88	4689.60	45407.17	4956.03	3950.46	3762.34	4007.25	4904.83	48722.96	5213.80	43398.23	4618.80
Area Office	662.62	764.27	6670.47	726.06	1042.89	993.23	620.39	759.35	11471.79	1227.59	7936.84	844.70
HQ Expenses	20.82	24.01	229.05	25.00	38.62	36.78	27.25	33.35	424.82	45.46	299.86	31.91
Apex Office Expenses	4.80	5.54	50.77	5.54	10.50	10.00	8.22	10.06	93.76	10.03	94.40	10.05
Total Administration	688.24	793.82	6950.29	758.60	1082.01	1040.01	655.86	802.77	11990.37	1283.08	8331.10	886.66
Explosives	33.30	38.41	340.21	37.13	39.31	37.44	27.21	33.30	349.05	37.35	296.32	31.75
Timber	0.00	0.00	20.92	2.28	3.15	3.00	0.00	0.00	34.65	3.71	9.85	1.05
POL	16.23	18.72	181.08	19.76	29.51	28.10	14.76	18.07	260.59	27.89	188.29	20.04
HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Stores	146.65	169.15	1377.56	150.36	306.75	292.14	114.53	140.18	2693.36	288.21	1354.71	144.18
Total Stores (15-19)	196.18	226.27	1919.77	209.54	378.72	360.69	156.50	191.55	3337.65	357.16	1851.17	197.02
Power (Incl. GT Sets)	204.05	235.35	4431.53	483.69	546.77	520.73	360.06	440.71	4834.06	517.29	4982.83	530.31
Coal Trasp. Pithead to Siding	28.68	33.08	511.66	55.85	41.57	39.59	0.00	0.00	368.45	39.43	230.30	24.51
Re-imb of Surface Trasp Charges	-11.80	-13.61	-268.97	-29.36	-31.46	-29.96	-16.37	-20.04	-279.23	-29.88	-165.26	-17.59
Net Coal Transport	16.88	19.47	242.69	26.49	10.11	9.63	-16.37	-20.04	89.22	9.55	65.04	6.92
Sand Transport	0.00	0.00	0.99	0.11	3.33	3.17	0.00	0.00	36.63	3.92	0.94	0.10
Lease Rent	0.00	0.00	5.33	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.02
Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Contracts	53.28	61.45	420.99	45.95	30.09	28.66	24.91	30.49	330.99	35.42	305.23	32.49
Purchased Repairs	26.90	31.03	337.41	36.83	29.65	28.24	15.33	18.76	326.15	34.90	199.30	21.21
Workshop Debit	57.95	66.84	667.02	72.80	7.31	6.56	53.51	65.50	60.41	8.60	588.73	62.66
Welfare Expenses	66.64	76.86	1164.11	127.06	168.98	160.93	103.85	127.11	1858.78	198.91	1340.92	142.71
Other Misc. Expenses	-141.33	-163.01	-218.67	-23.87	85.04	80.99	-43.59	-53.35	935.44	100.10	-676.67	-72.02
CSR	0.00	0.00	0.00	0.00	1.21	1.15	0.00	0.00	13.31	1.42	16.12	1.72
Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other (ECL/BCCL Revival Package)	4.89	5.64	62.99	6.88	6.30	6.00	3.10	3.79	56.28	6.02	62.53	6.65
Sub-total (13,14,20,21,22 to 38)	5239.58	6043.32	61391.62	6700.68	6309.98	6009.50	5320.41	6512.13	72612.25	7770.17	60465.69	6435.26

EXPENDITURE	Feb 17 (Conf)		Prog Feb 17 (Conf)		Feb 18				Prog Feb 18			
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Budget		Actual		Budget		Actual	
					Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-stock Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	8.40	9.69	92.45	10.09	0.69	0.66	10.41	12.74	7.59	0.81	102.04	10.86
45 Depreciation	111.27	126.34	1228.68	134.11	106.78	101.70	103.02	126.10	1174.58	125.69	1148.73	122.26
46 Prov for Land Reclm/mine clo plan	5.03	5.80	55.30	6.04	22.54	21.47	3.52	4.31	207.70	22.23	139.66	14.76
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	1.16	1.42	0.00	0.00	1.16	0.12
48 Prov for Gratuity (Actual)	88.67	102.27	2131.80	232.68	122.30	116.48	88.53	108.36	1345.30	143.96	953.32	101.46
49 Prov for Leave Encashment (Actual)	70.09	80.84	961.16	104.91	0.00	0.00	9.00	11.02	0.00	0.00	1931.31	205.55
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	283.46	326.94	4469.39	487.82	252.31	240.30	215.64	263.94	2735.17	292.69	4275.22	455.00
52 Total Cost (39 + 51)	5523.02	6370.27	65861.01	7188.50	6562.29	6249.80	5536.05	6776.07	75347.42	8062.86	64740.91	6890.26
53 Gross Sale Value of Raw Coal	1261.17	1454.64	14895.99	1625.84	1136.35	1082.24	904.11	1106.62	10093.58	1080.10	16703.90	1777.77
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	-8.33	-7.93	0.00	0.00	-70.02	-7.49	0.00	0.00
56 Accr/Deer in Stock (55 - 54)	46.66	53.82	-2233.48	-243.78	-8.33	-7.93	57.84	70.80	-70.02	-7.49	-2192.16	-233.31
57 Sale Value of Production (53 + 56)	1307.83	1508.45	12662.51	1382.07	1128.02	1074.30	961.95	1177.42	10023.56	1072.61	14511.74	1544.46
58 Grade Slipage	-1000.00	-1153.40	-1000.00	-109.15	-23.11	-22.01	0.00	0.00	-206.25	-22.07	-336.88	-35.85
59 Sib Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	27.42	31.63	555.90	60.67	82.95	79.00	11.68	14.30	738.29	79.00	445.32	47.39
61 Evacuation Charges	0.00	0.00	0.00	0.00	0.00	0.00	25.85	31.64	0.00	0.00	87.28	9.29
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	335.25	386.68	12218.41	1333.60	1187.86	1131.30	989.48	1223.35	10555.60	1129.55	14707.46	1565.29
63 Profit/Loss on Coal (53 - 49)	-5187.77	-5983.59	-53642.60	-5854.90	-5374.43	-5118.50	-4536.57	-5552.72	-64791.82	-6933.31	-50033.45	-5324.97
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-5187.78	-5983.60	-53642.60	-5854.90	-5374.43	-5118.50	-4536.57	-5552.72	-64791.82	-6933.31	-50033.45	-5324.97

PARTICULARS	Feb 17 (Conf)		Prog Feb 17 (Conf)		Feb 18 Budget		Feb 18 Actual		Prog Feb 18 Budget		Prog Feb 18 Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
Total Production - Coal (L Te)	127.209		1247.229		147.163		122.802		1332.368		1254.115	
Departmental Prodn - Coal (L Te)	0.305		1.959		2.262		0.289		20.664		1.856	
Hired Prodn - Coal (L Te)	12.541		84.801		7.082		13.001		72.248		87.630	
Cont. Surface Miner - Coal (L Te)	87.885		882.613		94.711		80.030		857.504		912.909	
Deptt. Surface Miner - Coal (L Te)	26.468		277.656		42.168		29.482		381.652		251.718	
Total Revenue - Coal (L Te)	127.209		1247.229		147.163		122.802		1332.368		1254.115	
Internal Consumption (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Net Saleable Coal (L Te)	127.209		1247.229		147.163		122.802		1332.368		1254.115	
Departmental OBR (L Cum)	29.888		278.056		31.078		24.101		310.099		257.909	
Contr OBR (L Cum)	90.023		765.505		112.881		95.960		1126.305		957.108	
Surface Miner - Rejects (L Cum)	3.136		46.040		0.360		3.319		3.508		38.875	
Total Revenue OBR (L Cum)	123.047		1109.601		144.319		123.380		1440.002		1253.682	
Total OBR (L Cum)	123.047		1109.601		144.319		123.380		1440.002		1253.682	
Composite Production (L Cum)	213.911		2000.479		105.116		245.168		951.691		2149.478	
Despatch (L Te)	117.754		1290.105		147.163		112.004		1332.368		1241.816	
Manpower (No.) (End of Month)	11188		11188		11395		12055		11395		12055	
Manshifts - Actual (Lakh)	2.843		32.751		2.962		2.749		34.129		30.701	
Manshifts - Adjusted (Lakh)	4.115		40.091		3.952		3.847		43.105		40.565	
O.M.S. (Te)	30.91		25.41		37.24		31.92		30.91		30.62	
E.M.S. (Rs)	3430.28		3181.39		3476.63		4086.37		3470.27		3940.80	
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1 Salaries & Wages	5034.14	39.57	53127.77	42.60	26.56	4533.68	30.81	5892.70	47.89	54794.36	41.13	57.58
2 Normal OT	761.43	5.99	8349.58	6.69	4.17	859.10	5.84	840.84	6.85	7794.53	5.85	8.19
3 Sunday/Holiday OT (Production)	386.02	3.04	4215.06	3.38	2.11	485.17	3.36	543.33	4.42	4483.86	3.37	4.71
4 Sunday/Holiday OT (Maintenance)	237.08	1.86	2710.46	2.17	1.35	262.64	1.78	292.30	2.38	2889.04	2.17	3.04
4a Total Sunday/Holiday OT	624.00	4.91	6925.52	5.55	3.46	757.81	5.15	835.63	6.80	7372.90	5.53	7.75
5 Executive Arrear Prov	620.00	4.87	620.00	0.50	0.31	279.00	1.99	114.73	0.93	3069.00	2.30	3.22
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	33.60	0.26	283.14	0.23	0.14	27.64	0.19	7.51	0.06	304.04	0.23	0.32
8 LTCL/TCRRF	30.76	0.24	600.71	0.48	0.30	55.62	0.38	28.12	0.23	611.82	0.46	0.64
9 Retirement Gratuity	0.00	0.00	1809.83	1.45	0.90	0.00	0.00	28.52	0.23	0.00	0.00	0.00
10 Other Perquisites	1093.34	15.67	24520.66	19.06	12.26	2475.56	16.82	2692.72	21.93	30090.56	22.58	31.62
11 Prov for PRP	53.99	62.27	1043.72	113.02	0.52	57.81	55.06	164.84	201.88	635.91	68.05	0.67
12 Prov for NCWA X	601.05	4.72	6012.67	5.54	3.46	1251.25	8.50	627.72	5.11	13763.75	10.33	14.40
13 Total Salaries & Wages (1-12)	9752.31	76.66	104193.60	63.54	52.08	10297.77	69.98	11233.43	91.48	118436.87	88.89	124.45
Area Office	6043.91	47.51	40874.59	32.77	20.43	5856.15	39.70	4566.25	37.18	64417.65	48.35	67.69
HQ Expenses	10712.85	84.21	37841.39	30.34	18.92	5478.50	37.23	3478.35	28.32	60263.50	45.23	63.32
Apex Office Expenses	701.55	5.51	6878.45	5.51	3.44	1471.63	10.00	1228.02	10.00	13323.68	10.00	14.00
14 Total Administration	17458.31	137.24	85594.43	68.63	42.79	12806.28	87.02	9272.62	75.51	138004.83	103.58	145.01
15 Explosives	1166.30	9.40	11057.85	8.87	5.53	1527.36	10.38	-1243.55	-10.13	14713.27	11.04	15.46
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	2505.11	19.69	24486.62	19.63	12.24	3583.50	24.35	2640.10	21.50	34355.58	25.79	36.10
18 HEMM Stores	1803.71	14.18	9162.10	7.37	4.59	1320.33	8.87	614.80	5.01	12661.17	9.50	13.30
19 Other Stores	206.26	1.62	2250.72	1.80	1.13	472.11	3.21	231.11	1.88	4515.53	3.39	4.74
20 Total Stores (15-19)	5711.38	44.90	46987.29	37.67	23.49	6993.30	48.81	2242.48	18.26	66245.55	49.72	69.61
21 Power (Incl. GT Sets)	804.26	6.32	8909.99	7.14	4.45	1042.65	7.09	795.56	6.48	9984.30	7.49	10.49
Coal Trasp: Pithead to Siding	11306.88	88.68	112188.88	89.95	56.08	13543.39	92.03	10119.33	82.40	122651.49	92.06	128.88
Re-imb of Surface Trasp Charges	-6410.64	-50.47	-68209.20	-54.69	-34.10	-7489.03	-50.89	-5809.28	-47.31	-67634.59	-50.91	-71.28
22 Net Coal Transport	4887.24	38.42	43979.68	35.26	21.98	6054.36	41.14	4310.05	35.10	54816.90	41.14	57.60
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	14.72	0.12	106.08	0.09	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	1261.34	9.92	11894.45	9.54	5.95	1323.55	8.89	1340.57	10.92	12684.48	9.52	13.33
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.14	0.34	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	6860.51	53.93	42665.01	34.21	21.33	6024.50	40.94	5471.72	44.66	60551.90	45.45	63.63
30 Other Contracts	3847.26	30.24	39365.42	31.56	19.68	4073.83	27.68	4871.20	39.67	44812.13	33.63	47.09
31 Purchased Repairs	245.11	1.93	4189.36	3.36	2.09	509.92	3.47	760.57	6.19	5609.12	4.21	5.89
32 Workshop Debit	743.91	5.85	9260.01	7.42	4.63	1036.86	7.05	812.59	6.62	11405.46	8.66	11.88
33 Welfare Expenses	382.38	3.01	5053.24	4.05	2.53	861.15	5.85	505.00	4.12	9472.65	7.11	9.95
34 Other Misc. Expenses	12306.02	96.74	30342.00	24.33	15.17	3279.24	22.28	2291.32	18.66	36071.64	27.07	37.00
35 CSR	0.00	0.00	0.00	0.00	0.00	134.76	0.92	32.93	0.27	1482.36	1.11	1.56
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	706.53	5.55	7740.63	6.21	3.87	882.66	6.00	672.04	5.47	7994.67	6.00	8.40
39 Sub-total (13,14,20,21,22 to 38)	64881.28	510.82	440281.19	353.01	220.09	55230.83	375.30	44654.10	363.63	577572.86	433.49	606.89

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EXPENDITURE	Feb 17			Prog Feb 17			Feb 18				Prog Feb 18					
	(Conf)			(Conf)			Budget		Actual		Budget			Actual		
	Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.25	0.00		4.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	14.24	0.11		98.72	0.08	0.05	0.00	0.00	-1.51	-0.01	0.00	0.00	0.00	43.46	0.03	0.02
42 Prov-store Obsolescence	-3.29	-0.03		10.07	0.01	0.01	0.00	0.00	0.32	0.00	0.00	0.00	0.00	2.74	0.00	0.00
43 OBR Adjustment	25630.33	201.48		193507.62	155.15	96.73	11479.06	78.00	5278.14	42.98	74734.26	56.09	78.53	81605.40	65.07	37.97
44 Interest	65.86	0.52		719.19	0.58	0.35	58.64	0.40	3.03	0.02	645.04	0.48	0.68	173.57	0.14	0.08
45 Depreciation	2156.06	16.95		25946.44	20.48	12.77	2617.30	17.79	2941.65	16.63	28790.30	21.61	30.25	23813.05	18.99	11.08
46 Prov for Land Reclaim	1839.91	14.46		13243.84	10.62	6.62	1272.53	8.65	592.16	4.82	11561.28	8.68	12.15	7996.92	6.38	3.72
47 Stowing Subsidy	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	152.75	1.20		4020.62	3.22	2.01	262.60	1.78	131.95	1.07	2888.60	2.17	3.04	1406.02	1.12	0.65
49 Prov for Leave Encashment (Actural)	1060.87	8.34		3661.16	3.18	1.98	0.00	0.00	48.38	0.39	0.00	0.00	0.00	447.19	0.36	0.21
50 Prov for Sundry Debtors	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	30916.98	243.04		241112.15	193.32	120.53	15690.13	106.62	8094.12	65.91	118819.48	89.03	124.84	115488.35	92.09	53.73
52 Total Cost (39 + 51)	95898.26	753.86		681393.34	546.33	340.62	70920.88	481.92	52748.22	429.54	698192.34	522.52	731.53	588448.94	469.22	273.76
53 Gross Sale Value of Raw Coal	99781.39	784.39		1066419.24	855.03		115310.32	783.56	107651.54	876.83	1044376.03	783.85		1078977.73	859.63	
54 Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56 Accr/Deer in Stock (55 - 54)	6223.17	48.92		-6872.78	-5.35		0.00	0.00	3215.68	26.19	0.00	0.00		2326.95	1.86	
57 Sale Value of Production (53 + 56)	106004.56	833.31		1059746.46	849.68		115310.32	783.56	110867.22	902.81	1044376.03	783.85		1080404.68	861.49	
58 Grade Slipage	-9000.00	-70.75		-9000.00			-650.88	-4.42	1293.54	10.53	-6080.52	-4.56		-4092.45	-3.26	
59 Silo Charges & Incentive	65.47	0.51		666.67	0.54		81.51	0.55	84.18	0.69	737.98	0.55		853.06	0.68	
60 Addl Crushing Charges	9104.32	71.57		101139.32	81.09		11626.13	79.00	9687.25	78.89	105259.46	79.00		102477.09	81.71	
Evacuation Charges	0.00	0.00		0.00	0.00		0.00	0.00	5097.07	41.51	0.00	0.00		13025.21	10.39	
61 Performance Incentives	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		1213.85	0.97	
62 Net S. Value of R. Coal (57-58+60)	106174.35	834.64		1152554.45	924.09		126367.08	858.69	127020.26	1034.42	1144292.05	858.84		1193882.34	951.97	
63 Profit/Loss on Coal (53 - 49)	10276.09	80.78		471161.11	377.77		55446.12	376.77	74281.04	604.88	448100.61	336.32		605432.40	482.76	
64 Interest on Power Bonds	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	0.00	0.00		0.00	0.00		7946.93	54.00	0.00	0.00	87416.23	65.61		0.00	0.00	
66 Int on Parking Fund with CIL	0.00	0.00		0.00	0.00		391.67	2.66	0.00	0.00	4308.37	3.23		0.00	0.00	
67 Dividend from Mutual Fund & Tax free Bo	0.00	0.00		0.00	0.00		2358.84	16.03	0.00	0.00	25847.24	19.47		0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00		0.00	0.00		10697.44	72.69	0.00	0.00	117671.84	88.32		0.00	0.00	
69 Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70 Interest on IT Refund	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73 Others	0.00	0.00		-368.30	-0.30		0.00	0.00	0.00	0.00	0.00	0.00		26943.33	21.48	
74 Impairment of assets	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Overall Profit & Loss (61,66 to 71)	10276.09	80.78		470792.81	377.47		66143.56	440.48	74281.04	604.88	565772.45	424.64		632375.73	504.24	

PARTICULARS	Feb 17		Prog Feb 17		Feb 18		Prog Feb 18								
	(Conf)		(Conf)		Budget	Actual	Budget	Actual							
Total Production - Coal (L To)	128.079		1256.435		148.213	123.624	1341.744	1203.555							
Departmental Prodn - Coal (L To)	1.175		11.165		3.332	1.111	30.040	11.288							
Hired Prodn - Coal (L To)	12.541		84.801		7.982	13.001	72.248	87.630							
Cont. Surface Miner - Coal (L To)	87.895		882.813		94.711	80.030	857.504	912.009							
Deptt. Surface Miner - Coal (L To)	26.468		277.656		42.188	29.482	381.652	251.718							
Total Revenue - Coal (L To)	128.079		1256.435		148.213	123.624	1341.744	1263.555							
Internal Consumption (L To)	0.003		0.044		0.000	0.005	0.031	0.044							
Net Saleable Coal (L To)	128.076		1256.391		148.213	123.619	1341.713	1263.511							
Departmental OBR (L Cum)	29.888		278.056		31.078	24.101	310.099	257.699							
Contr OBR (L Cum)	90.023		785.505		112.881	95.960	1128.305	957.108							
Surface Miner - Rejects (L Cum)	3.136		46.040		0.360	3.319	3.598	38.875							
Total Revenue OBR (L Cum)	123.047		1109.601		144.319	123.380	1440.002	1253.682							
Total OBR (L Cum)	123.047		1109.601		144.319	123.380	1440.002	1253.682							
Composite Production (L Cum)	214.532		2007.055		250.185	211.683	2398.391	2156.221							
Despatch (L To)	118.568		1300.589		148.213	112.518	1341.744	1252.322							
Manpower (No.) (End of Month)	17178		17178		17491	16995	17491	16993							
Manshifts - Actual (Lakh)	4.067		47.427		4.184	3.908	49.127	43.790							
Manshifts - Adjusted (Lakh)	5.319		63.522		5.174	4.986	58.103	53.420							
O.M.S. (To)	24.08		19.78		28.65	24.79	23.09	23.65							
E.M.S. (Rs)	3397.64		3154.34		3405.41	3699.67	3402.61	3753.93							
EXPENDITURE	Amount	CPT	Amount	CPT	Cost/Cum	Amount	CPT	Amount	CPT	bst/Cum	Amount	CPT	Cost/Cum		
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)		
1 Salaries & Wages	8039.50	62.77	79127.49	62.98	39.42	6237.07	42.08	8229.38	66.57	76771.51	57.22	32.01	79381.96	62.83	36.82
2 Normal OT	874.91	6.83	9716.24	7.73	4.84	1005.74	6.79	984.29	7.96	9094.81	6.78	3.79	9632.41	7.62	4.46
3 Sunday/Holiday OT (Production)	386.92	3.02	4215.06	3.35	2.10	498.22	3.36	543.33	4.40	4511.14	3.36	1.88	5314.13	4.21	2.47
4 Sunday/Holiday OT (Maintenance)	380.00	2.97	4168.61	3.32	2.08	396.31	2.67	423.82	3.43	4350.41	3.25	1.82	4193.16	3.32	1.94
4a Total Sunday/Holiday OT	767.01	5.99	8383.67	6.67	4.18	894.53	6.04	967.15	7.82	8870.55	6.61	3.70	9507.29	7.52	4.41
5 Executive Arrear Prov	870.00	6.79	870.00	0.69	0.43	326.00	2.20	141.57	1.15	3586.00	2.67	1.50	1692.46	1.34	0.78
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	33.60	0.26	283.19	0.23	0.14	27.64	0.19	7.51	0.06	304.04	0.23	0.13	211.55	0.17	0.10
8 L.T.C/L.T.C.R.R.F.	33.92	0.26	987.49	0.71	0.45	81.05	0.55	39.04	0.32	891.55	0.66	0.37	422.45	0.33	0.20
9 Retirement Gratuity	4.25	0.03	1895.21	1.51	0.94	0.00	0.00	34.76	0.28	0.00	0.00	0.00	523.05	0.41	0.24
10 Other Perquisites	2000.27	15.62	36247.91	28.85	18.06	3729.82	25.17	3795.19	30.70	46231.19	34.46	19.28	46541.88	36.84	21.58
11 Prov for PRP	56.10	0.44	1342.16	1.07	0.67	72.62	0.48	188.44	1.52	708.82	0.60	0.33	1654.35	1.31	0.77
12 Prov for NCWA X	1136.63	8.89	10837.41	8.63	5.40	1873.76	12.64	853.35	6.00	20611.36	15.36	8.69	14817.19	11.73	6.87
13 Total Salaries & Wages (1-12)	13816.19	107.89	149600.77	119.07	74.54	14248.23	96.13	15240.88	123.29	167159.83	124.59	69.70	164384.59	130.10	78.24
Area Office	6706.53	52.36	47545.06	37.84	23.69	6899.04	46.55	5186.04	41.06	75889.44	56.56	31.64	52646.86	41.67	24.42
HQ Expenses	10733.67	83.81	38070.44	30.30	18.97	5517.12	37.22	3505.60	28.36	60688.32	45.23	20.30	38561.67	30.52	17.88
Apex Office Expenses	706.35	5.52	6929.22	5.52	3.45	1482.13	10.00	1236.24	10.00	13417.44	10.00	5.59	12635.55	10.00	5.86
14 Total Administration	18146.55	141.69	92544.72	73.66	46.11	13898.29	93.77	9928.48	80.32	149995.20	111.79	62.54	103844.08	82.19	48.16
15 Explosives	1229.60	9.60	11398.06	9.07	5.68	1566.67	10.57	-1216.34	-8.84	15062.32	11.23	6.28	12795.85	10.13	5.83
16 Timber	0.00	0.00	20.02	0.02	0.01	3.15	0.02	0.00	0.00	34.65	0.03	0.01	0.85	0.01	0.00
17 POL	2521.34	19.66	24667.70	19.63	12.20	3613.01	24.38	2654.86	21.48	34616.17	25.80	14.43	25947.68	20.54	12.03
18 HEMM Stores	1803.71	14.08	9192.10	7.32	4.58	1320.33	8.91	614.80	4.97	12661.17	8.44	5.28	7293.69	5.77	3.38
19 Other Stores	352.91	2.76	3628.28	2.89	1.81	778.86	5.26	345.64	2.80	7208.89	5.37	3.01	3639.21	2.88	1.69
20 Total Stores (15-19)	5907.56	46.13	48907.06	38.93	24.37	7282.02	49.13	2398.88	19.41	69583.20	51.86	20.01	49866.48	39.32	23.04
21 Power (Incl. GT Sets)	1008.31	7.87	13341.52	10.62	6.65	1589.42	10.72	1155.62	9.35	14818.36	11.04	6.18	14437.45	11.43	6.70
Coal Transp. Pithead to Siding	11335.56	88.51	112700.54	89.70	56.15	13584.96	91.66	10119.33	81.86	123019.94	91.69	51.29	113057.09	89.48	52.43
Re-imb of Surface Transp Charges	-6431.44	-50.22	-68478.17	-54.50	-34.12	-7520.49	-50.74	-5825.05	-47.13	-68113.82	-50.77	-28.40	-68746.96	-54.41	-31.88
22 Net Coal Transport	4904.12	38.29	44222.37	35.20	22.03	6064.47	40.92	4293.68	34.73	54908.12	40.92	22.89	44310.11	35.07	20.55
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	3.33	0.02	0.00	0.00	36.63	0.03	0.02	0.94	0.00	0.00
24 Lease Rent	14.72	0.11	111.41	0.09	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	1261.34	9.85	11894.45	9.47	5.93	1323.55	8.93	1340.57	10.84	12694.48	9.45	5.29	12197.41	9.65	5.66
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.14	0.33	0.00	0.00	0.00	426.93	0.34	0.20
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	6860.51	53.57	42665.01	33.96	21.26	6024.50	40.65	5471.72	44.26	60551.90	45.13	25.25	51924.87	41.10	24.08
30 Other Contracts	3900.54	30.45	39780.41	31.67	19.82	4103.92	27.69	4896.11	39.61	45143.12	33.65	18.82	44041.32	34.86	20.43
31 Purchased Repairs	272.01	2.12	4526.77	3.60	2.26	539.57	3.64	775.90	6.28	5935.27	4.42	2.47	5034.91	3.98	2.34
32 Workshop Debit	801.86	6.26	9927.03	7.90	4.95	1044.17	7.05	866.10	7.01	11485.87	8.56	4.78	9642.46	7.63	4.47
33 Welfare Expenses	449.02	3.51	6217.35	4.95	3.10	1030.13	6.95	609.75	4.93	11331.43	8.45	4.72	6749.18	5.34	3.13
34 Other Misc. Expenses	12164.69	94.98	30123.33	23.98	15.01	3364.28	22.70	2247.73	18.18	37907.08	27.58	15.43	18816.00	14.89	8.73
35 CSR	0.00	0.00	0.00	0.00	0.00	135.97	0.92	32.93	0.27	1495.67	1.11	0.62	414.30	0.33	0.19
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	711.42	5.55	7803.62	6.21	3.89	888.96	6.00	675.14	5.46	8050.95	6.00	3.36	7514.03	5.95	3.48
39 Sub-total (13,14,20,21,22 to 38)	70220.84	548.27	501672.81	399.30	249.95	61540.81	415.22	49974.51	404.26	650185.11	484.59	271.09	533427.28	422.18	247.48

EXPENDITURE	Feb 17		Prog Feb 17			Feb 18				Prog Feb 18					
	(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.25	0.00	4.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	14.24	0.11	96.72	0.08	0.05	0.00	0.00	-1.51	-0.01	0.00	0.00	0.00	43.46	0.03	0.02
42 Prov-stock Obsolescence	-3.29	-0.03	10.07	0.01	0.01	0.00	0.00	0.32	0.00	0.00	0.00	0.00	2.74	0.00	0.00
43 OBR Adjustment	25630.33	200.12	193507.62	154.02	96.41	11479.06	77.45	5278.14	42.70	74734.26	55.70	31.16	81605.40	64.50	37.85
44 Interest	74.26	0.58	811.64	0.65	0.40	59.33	0.40	13.44	0.11	652.63	0.49	0.27	275.61	0.22	0.13
45 Depreciation	2267.33	17.70	26775.12	21.31	13.34	2724.06	18.38	2144.67	17.35	29964.88	22.33	12.49	24961.78	19.76	11.58
46 Prov for Land Reclmn	1844.94	14.41	13209.14	10.59	6.63	1295.07	8.74	595.68	4.82	11768.98	8.77	4.91	8135.58	6.44	3.77
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.16	0.01	0.00	0.00	0.00	1.16	0.00	0.00
48 Prov for Gratuity (Actual)	241.42	1.88	6152.42	4.90	3.07	384.90	2.60	220.48	1.78	4233.90	3.16	1.77	2359.34	1.87	1.00
49 Prov for Leave Encashment (Actual)	1130.96	8.83	4922.32	3.92	2.45	0.00	0.00	57.38	0.46	0.00	0.00	0.00	2378.50	1.88	1.10
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	31200.44	243.61	245581.54	195.47	122.38	15942.44	107.56	8309.76	67.22	121354.65	90.45	50.60	119783.57	94.79	55.54
52 Total Cost (39 + 51)	101421.28	791.88	747254.35	594.76	372.31	77483.25	522.78	58284.27	471.48	771530.76	575.04	321.69	853100.85	516.88	302.93
53 Gross Sale Value of Raw Coal	101042.56	788.03	1081315.23	860.65		116446.67	785.67	108555.65	878.15	1054469.61	785.91		1094781.63	866.46	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		-8.33	-0.06	0.00	0.00	-70.02	-0.05		0.00	0.00	
56 Accr/Depr In Stock (55 - 54)	6289.83	48.95	-8906.26	-7.09		-8.33	-0.06	3273.52	26.48	-70.02	-0.05		134.79	0.11	
57 Sale Value of Production (53 + 56)	107312.39	837.88	1072408.97	853.56		116438.34	785.61	111829.17	904.63	1054399.59	785.86		1094916.42	866.57	
58 Grade Slipage	-10000.00	-78.08	-10000.00	-7.96		-673.90	-4.55	1293.54	10.46	-6286.77	-4.69		-4429.33	-3.51	
59 Silo Charges & Incentive	65.47	0.51	668.67	0.53		81.51	0.55	84.18	0.68	737.08	0.55		853.06	0.68	
60 Addl Crushing Charges	9131.74	71.30	101695.22	80.94		11709.08	79.00	9698.93	78.46	105997.75	79.00		102923.31	81.46	
61 Evacuatc Charges	0.00	0.00	0.00	0.00		0.00	0.00	5122.92	41.44	0.00	0.00		13112.49	10.38	
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		1212.85	0.96	
62 Net S. Value of R. Coal (57-58+60)	108509.60	831.61	1164772.86	927.08		127554.64	860.62	128028.74	1035.67	1154848.55	860.73		1208589.80	956.53	
63 Profit/Loss on Coal(53 - 49)	5088.32	39.73	471518.51	332.32		50071.69	337.84	69744.47	564.19	383308.79	285.80		555398.05	439.57	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	8281.00	64.66	99615.26	79.29		7946.63	53.62	2362.00	19.11	87416.23	65.15		76460.89	60.51	
66 Int on Parking fund with CIL	347.05	2.71	3817.56	3.04		391.67	2.64	7.76	0.06	4308.37	3.21		85.34	0.07	
67 Interest on MF and Tax Free Bond	1657.66	12.04	17531.33	13.95		2358.84	15.92	1492.00	12.07	25047.24	19.34		16389.00	12.97	
68 Total Interest on Surplus Funds	10285.71	80.31	120964.15	98.28		10697.44	72.18	3861.76	31.24	117671.84	87.70		92935.23	73.55	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70 Interest on IT Refund	0.00	0.00	7104.79	5.73		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73 Others	0.00	0.00	-464.76	-0.37		0.00	0.00	0.00	0.00	0.00	0.00		26976.55	21.35	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Overall Profit & Loss (61.66 to 71)	15374.03	120.04	545212.69	433.95		80769.13	410.01	73806.23	595.43	500980.63	373.39		675310.73	534.47	

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L To)	Net Saleable Coal (NSC) (L To)	Revenue OBR (L Cum)	OMS (Tg)	EMS (Rs)	Wages Cost Per/Tg (Rs)	Stores Cost Per/Tg (Rs)	Power Cost Per/Tg (Rs)	Total Cash Cost Per/Tg (Rs)	Total Cost Per/Tg (Rs)	Profit & Loss		
														Per/Tg (Rs)	Amount (L Rs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Takher	UG (Rev)	B L F	1012	0.385	0.388	0.000	0.13	2897.63	24639.80	659.16	1468.30	20374.45	31540.51	2386.04	-29143.87	-10724.94
Doudera	UG (Rev)	B L F	88	0.000	0.000	0.000	#DIV/0!	2044.47								-1020.39
Nandira	UG (Rev)	B L F C L F	1227	1.201	1.201	0.000	0.30	2807.89	9870.30	274.85	447.84	12808.66	13737.70	2143.03	-11564.68	-13925.21
Hendikha (Closed)	UG (Rev)	A L F	0	0.000	-0.014	0.000	#DIV/0!	#DIV/0!								221.29
Talcher Area			2337	1.588	1.555	0.000	0.23	2042.38	13726.08	378.05	1183.20	17316.54	18588.42	2222.34	-10388.08	-25440.25
Orient 182	UG (Rev)	B L F D L F	1030	3.255	3.252	0.000	1.34	3403.76	2019.24	189.88	283.71	3093.13	4114.77	1495.03	-2619.69	-8519.24
Orient 3	UG (Rev)	D L F	284	0.656	0.556	0.000	1.04	5576.12	5367.44	264.09	1100.02	7726.88	8335.88	1728.47	-6607.41	-3073.72
Orient 4	UG (Rev)	C L F D L F	59	0.061	0.061	0.000	0.17	2880.33	16008.68	-478.45	3644.59	20957.57	25512.43	1343.44	-24168.99	-1474.31
HFC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-102.88
HEI	UG (Rev)	D L F	1218	3.072	3.072	0.000	1.50	3640.06	2296.23	132.84	322.78	3518.43	3640.65	1346.11	-2284.54	-9113.91
Orient Area			2391	7.844	7.841	0.000	1.34	3711.08	2761.66	181.11	404.80	4182.53	4353.51	1434.88	-2018.53	-22884.16
Total Underground			4828	8.440	9.390	0.000	0.73	3315.63	4018.80	197.02	530.31	6435.28	6890.28	1585.29	-5324.97	-48333.41
Lingaj OCP	OC (Rev)	E F	1608	127.269	127.269	121.512	36.89	3746.40	120.72	53.28	7.60	407.40	388.05	964.53	566.48	75913.12
Lingaj Area			1608	127.269	127.269	121.512	36.89	3746.40	120.72	53.28	7.60	407.40	388.05	964.53	566.48	75913.12
Bopahar	OC (Rev)	E F G	662	56.756	56.756	61.742	22.35	4772.65	136.48	49.08	15.43	416.66	415.94	915.36	469.42	28345.25
Lakhanpur	OC (Rev)	E F	937	187.471	187.471	335.323	63.74	4017.26	51.70	37.70	4.64	0.00	401.12	783.68	382.55	71717.90
Lari	OC (Rev)	F	181	2.366	2.366	2.634	6.04	4595.10	901.16	264.55	29.98	1572.28	1610.64	1819.70	209.06	488.83
Lakhanpur Area			1780	246.613	246.613	399.699	41.88	4346.24	79.50	42.51	7.37	381.76	418.24	824.01	407.77	100561.98
Lajkura	OC (Rev)	F	444	40.113	40.113	116.811	27.82	4445.26	141.63	59.97	6.18	533.30	592.33	865.69	273.66	10977.22
Sandaleswari	OC (Rev)	F	855	127.066	127.066	131.710	32.71	4222.03	75.49	45.24	8.61	347.17	368.63	940.96	572.33	73239.20
Ib Valley Area			1289	168.078	168.078	248.821	31.39	4302.03	91.27	48.76	6.51	381.59	422.02	923.07	501.05	84216.51
Bakunda	OC (Rev)	C L F D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-674.28
Jaganmuth	OC (Rev)	E F	769	29.156	29.156	23.215	16.44	3861.52	291.24	89.33	24.57	664.89	834.02	949.40	115.37	3363.79
Bhubaneswari	OC (Rev)	E F	482	228.237	228.237	132.472	155.26	3238.85	19.31	3.72	0.54	300.54	323.61	926.49	602.88	137589.32
Ananta	OC (Rev)	E F	1174	35.639	35.639	31.927	6.31	3928.44	350.09	93.78	17.02	682.75	1339.56	986.15	-353.41	-12505.24
Jaganmuth Area			2464	283.032	283.032	187.614	32.97	3767.26	88.80	23.19	7.34	388.78	500.26	936.02	435.77	127693.58
Bhandarpur	OC (Rev)	F	1076	128.131	128.131	111.778	32.69	4063.71	122.83	53.04	13.53	368.70	379.38	946.97	567.59	72725.81
Chhindipada	OC (Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	4205.87	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-245.07	0.00
Bhandarpur Area			1683	128.131	128.131	111.778	32.69	4064.58	123.82	53.04	13.53	370.60	381.29	946.97	565.08	72480.74
Basundhara (East)	OC (Rev)	E F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								20148.29
Basundhara (West)	OC (Rev)	C D E F	540	29.216	29.216	7.063	12.58	3672.60	175.23	42.77	12.86	439.40	827.40	1517.03	689.03	76247.77
Kuda OCP	OC	F	238	99.690	99.690	75.613	101.30	3222.87	28.21	11.10	2.59	244.96	298.28	1060.91	762.63	96398.07
Basundhara Area			778	128.198	128.198	82.878	39.03	3489.17	61.45	18.26	4.91	288.93	417.93	1184.05	748.12	21761.16
Hingula OCP	OC (Rev)	F	949	69.263	69.263	16.441	12.46	4016.31	115.11	27.80	4.14	350.52	853.01	1167.06	314.05	2480.66
Bahram OCP	OC (Rev)	F	1178	19.426	19.426	60.178	9.04	4161.00	580.26	209.19	35.20	1241.41	1157.20	1284.91	127.71	2480.66
Hingula Area			2127	88.719	88.719	76.619	11.47	4089.80	216.98	67.60	10.94	545.59	919.82	1192.87	273.25	24342.11
Kanika OCP	OC (Rev)	E F	316	73.08	73.08	25.16	35.84	2452.82	31.08	5.83	0.99	225.83	451.55	833.73	382.18	27928.30
Kanika Area			12055	73.078	73.078	25.163	35.84	2452.82	31.08	5.83	0.99	225.83	451.55	833.73	382.18	27928.30
Total Opencast (Rev)				1254.12	1254.12	1253.68	30.92	3940.60	96.47	38.14	7.54	377.13	469.22	951.97	504.24	609432.41
HO (Interest Income)																119811.78
Other Adjustments																-5709.08
Overall MCL (Rev)			16893	1283.555	1283.511	1253.882	23.65	3753.93	130.10	39.32	11.43	422.18	516.96	956.53	534.47	675310.73

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Feb

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Feb 17	Target 17-18	Feb 18	Same period Last Year		Target	
Talcher	0.939	0.958	0.683	-27.27%	(F)	-28.68%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.285	0.292	0.283	-0.66%	(F)	-3.18%	(F)
Handidhua(Closed)							
Talcher Area	0.620	0.226	0.506	-18.37%	(F)	123.78%	(A)
Lingaraj - OCP	0.845	0.894	0.809	-4.35%	(F)	-9.56%	(F)
Kaniha OCP							
Lingaraj Area	0.849	0.894	0.809	-4.71%	(F)	-9.56%	(F)
Orient 1&2	0.074	0.067	0.038	-48.84%	(F)	-43.14%	(F)
Orient 3	0.361	0.353	-0.039	-110.80%	(F)	-111.06%	(F)
Orient 4	0.972	1.147	3.844	295.57%	(A)	235.15%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.076	7.08%	(A)	0.68%	(A)
Orient Area	0.135	0.158	0.105	-22.83%	(F)	-33.84%	(F)
Total Underground	0.209	0.146	0.148	-28.91%	(F)	1.68%	(A)
Belpahar	0.643	0.723	0.909	41.23%	(A)	25.67%	(A)
Lakhanpur	0.662	0.643	0.673	1.67%	(A)	4.64%	(A)
Lilari	1.180	1.217	1.296	9.75%	(A)	6.45%	(A)
Lakhanpur Area	0.677	0.563	0.766	13.18%	(A)	36.02%	(A)
Lajkura	0.768	0.698	1.107	44.11%	(A)	58.53%	(A)
Samaleswari	0.565	0.607	0.586	3.78%	(A)	-3.38%	(F)
IB Valley Area	0.585	0.600	0.649	10.91%	(A)	8.22%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.416	0.462	0.525	26.00%	(A)	13.55%	(A)
Bhubaneswari	3.882	4.094	0.000			-100.00%	(F)
Ananta	0.839	0.950	0.902	7.53%	(A)	-5.08%	(F)
Jagannath Area	0.649	0.627	0.836	28.83%	(A)	33.40%	(A)
Bharatpur	1.244	1.180	1.088	-12.54%	(F)	-7.83%	(F)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	1.044	0.642	1.088	4.21%	(A)	69.41%	(A)
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.727	0.699	0.650	-10.60%	(F)	-7.03%	(F)
Kulda OCP	1.490	0.912	1.283	-13.85%	(F)	40.71%	(A)
Basundhara Area	0.820	0.362	0.711	-13.23%	(F)	96.48%	(A)
Hingula OCP	0.676	0.594	0.620	-8.24%	(F)	4.40%	(A)
Balaram OCP	0.892	0.802	0.803	-9.94%	(F)	0.18%	(A)
Hingula Area	0.896	0.590	0.719	-19.76%	(F)	21.87%	(A)
Kaniha OCP	0.000	0.819	1768.000				
Kaniha Area	0.000	0.819	1768.000				
Opencast(Rev Colli)	0.820	0.779	0.787	-4.08%	(F)	1.02%	(A)
MCL(Rev Colli)	0.814	0.596	0.779	-4.19%	(F)	30.78%	(A)

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Note: (F) = Favourable (A) = Adverse

AA

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Feb

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Feb 17	Target 17-18	Feb 18	Same period Last Year		Target	
Talcher	0.752	0.791	0.755	0.48%	(A)	-4.53%	(F)
Deulbera							
Nandira	0.604	0.634	0.551	-8.80%	(F)	-13.02%	(F)
Handidhua(Closed)							
Talcher Area	0.650	0.682	0.602	-7.45%	(F)	-11.79%	(F)
Lingaraj - OCP	0.386	0.406	0.410	6.30%	(A)	1.00%	(A)
Kaniha OCP							
Lingaraj Area	0.386	0.406	0.410	6.30%	(A)	1.00%	(A)
Orient 1&2	0.460	0.482	0.489	6.27%	(A)	1.33%	(A)
Orient 3	0.054	0.057	0.129	139.09%	(A)	127.09%	(A)
Orient 4	0.276	0.290	0.550	99.60%	(A)	89.66%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.632	0.654	0.592	-6.26%	(F)	-9.40%	(F)
Orient Area	0.521	0.540	0.516	-0.99%	(F)	-4.47%	(F)
Total Underground	0.544	0.511	0.531	-2.38%	(F)	3.78%	(A)
Belpahar	0.368	0.387	0.420	14.04%	(A)	8.35%	(A)
Lakhanpur	0.383	0.403	0.441	15.13%	(A)	9.49%	(A)
Lilari	0.381	0.401	0.467	22.64%	(A)	16.49%	(A)
Lakhanpur Area	0.382	0.400	0.438	14.62%	(A)	9.68%	(A)
Lajkura	0.288	0.303	0.379	31.93%	(A)	25.33%	(A)
Samaleswari	0.402	0.423	0.439	9.20%	(A)	3.83%	(A)
IB Valley Area	0.370	0.383	0.411	11.05%	(A)	7.50%	(A)
Balanda							
Jagannath	0.327	0.343	0.307	-6.06%	(F)	-10.48%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.270	0.276	0.276	2.25%	(A)	-0.03%	(F)
Jagannath Area	0.080	0.127	0.111	38.09%	(A)	-12.64%	(F)
Bharatpur	0.431	0.454	0.486	12.82%	(A)	7.18%	(A)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.406	0.416	0.486	19.72%	(A)	16.90%	(A)
Basundhara(East)							
Basundhara (West)	0.364	0.382	0.419	15.30%	(A)	9.63%	(A)
Kulda OCP	0.176	0.181	0.400	127.28%	(A)	120.55%	(A)
Basundhara Area	0.214	0.203	0.401	87.54%	(A)	97.38%	(A)
Hingula OCP	0.130	0.149	0.249	91.19%	(A)	67.60%	(A)
Balaram OCP	0.437	0.454	0.323	-26.15%	(F)	-28.92%	(F)
Hingula Area	0.344	0.347	0.306	-11.02%	(F)	-11.70%	(F)
Kaniha OCP	0.200		0.319	59.01%			
Kaniha Area	0.200		0.319				
Opencast(Rev Colli)	0.326	0.328	0.367	12.41%	(A)	11.79%	(A)
MCL(Rev Colli)	0.329	0.330	0.369	12.14%	(A)	11.69%	(A)

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Prog Feb

Colliery	Feb 17										Feb 18									
	Coal	OBR	Normal	Sunday OT	Total Sunday	Production	Total	Coal	OBR	Normal	Sunday OT	Sunday OT	Total Sunday	Production	Total	Coal	OBR	Normal	Sunday OT	Sunday OT
	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Hour)	(L Rs)	(L Rs)	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)
Talcher	0.493		0.449	164.08	0.000	0.00	453.02	0.395		0.272	122.93	0.000	0.00	1.228	282.11	0.395		0.272	122.93	0.000
Daulbera	0.000		0.009	3.34	0.000	0.00	35.24	0.000		0.012	5.56	0.000	0.00	0.086	18.87	0.000		0.012	5.56	0.000
Nandira	1.095		0.451	165.59	0.000	0.00	469.26	1.201		0.377	159.07	0.000	0.00	1.567	370.73	1.201		0.377	159.07	0.000
Hendikhuja(Closed)	0.000		0.000	0.00	0.000	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000		0.000	0.00	0.000
Talcher Area	1.588		0.909	333.01	0.000	0.00	957.52	1.596		0.861	287.56	0.000	0.00	2.881	671.70	1.596		0.861	287.56	0.000
Orent-1&2	2.586		1.374	528.38	0.000	0.00	868	3.255		1.321	540.92	0.000	0.00	1.627	227.87	3.255		1.321	540.92	0.000
Orent-3	0.512		0.216	80.01	0.000	0.00	67.19	0.556		0.083	35.08	0.000	0.00	0.216	57.91	0.556		0.083	35.08	0.000
Orent-4	0.284		0.232	77.13	0.000	0.00	65.55	0.061		0.034	12.89	0.000	0.00	0.177	43.35	0.061		0.034	12.89	0.000
HRC	0.000		0.000	0.00	0.000	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000		0.000	0.00	0.000
HBI	4.236		0.846	348.12	0.000	0.00	892	3.972		0.824	364.18	0.000	0.00	0.855	212.35	3.972		0.824	364.18	0.000
Orent Area	7.618		2.668	1033.65	0.000	0.00	500.63	7.844		2.262	953.06	0.000	0.00	2.875	541.48	7.844		2.262	953.06	0.000
UNDERGROUND	9.206		3.577	1366.66	0.000	0.00	1458.15	9.440		2.923	1240.63	0.000	0.00	5.756	1213.18	9.440		2.923	1240.63	0.000
Lingaraj OCP	137.295	90.326	9.797	1792.92	1.901	360.04	2.992	2786.96	127.269	4.020	1696.06	2.374	506.31	608.29	1114.59	2786.96	127.269	4.020	1696.06	2.374
Lingaraj Area	137.295	90.326	9.797	1792.92	1.901	360.04	2.992	2786.96	127.269	4.020	1696.06	2.374	506.31	608.29	1114.59	2786.96	127.269	4.020	1696.06	2.374
Beipahar	80.437	30.707	1.272	568.92	1.446	242.29	0.482	1041.07	56.756	1.033	422.54	1.444	366.01	488.00	940.43	56.756	1.033	422.54	1.444	366.01
Lakhanpur	175.834	376.303	1.851	731.38	1.944	280.28	0.648	1335.44	187.471	1.936	747.31	2.049	448.05	597.40	1431.05	187.471	1.936	747.31	2.049	448.05
Lilani	3.124	2.957	0.204	85.29	0.368	60.66	0.123	240.13	2.386	0.200	87.90	0.378	99.84	133.12	222.16	2.386	0.200	87.90	0.378	99.84
Lakhanpur Area	259.395	409.967	3.327	1386.59	3.758	583.22	1.253	2616.84	246.613	3.169	1257.75	3.871	913.90	394.63	2593.64	246.613	3.169	1257.75	3.871	913.90
Lajkura	14.345	56.740	0.976	378.91	0.203	46.42	1.070	675.13	40.113	1.041	443.70	0.215	54.86	292.93	792.17	40.113	1.041	443.70	0.215	54.86
Samalteswari	134.396	153.705	1.847	719.22	2.193	67.48	0.940	1203.45	127.966	1.917	819.82	0.681	159.69	481.75	1461.26	127.966	1.917	819.82	0.681	159.69
Ib Valley Area	148.741	210.445	2.823	1098.13	2.396	113.90	2.010	1878.58	168.079	2.958	1263.52	0.896	214.55	774.68	2253.43	168.079	2.958	1263.52	0.896	214.55
Balandia	0.000	0.000	0.000	0.00	0.000	0.00	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Jagannath	30.960	16.915	1.715	658.11	1.593	344.63	0.728	1153.65	29.156	1.022	555.56	1.930	432.21	589.00	1162.25	29.156	1.022	555.56	1.930	432.21
Bhubaneswari	225.231	117.844	0.888	297.03	1.034	145.03	0.478	506.89	228.237	0.846	248.68	1.083	197.57	288.88	537.56	228.237	0.846	248.68	1.083	197.57
Ananila	26.260	18.125	1.513	522.60	2.320	457.47	1.547	1322.15	35.639	1.285	555.60	2.453	526.49	871.67	1432.42	35.639	1.285	555.60	2.453	526.49
Jagannath Area	282.451	152.884	4.116	1477.74	4.947	947.13	2.753	2982.69	293.032	2.953	1359.84	5.466	1156.26	593.28	3132.24	293.032	2.953	1359.84	5.466	1156.26
Bharatpur	119.320	108.242	2.409	903.00	2.453	490.53	1.689	1761.98	128.131	2.051	1096.18	2.085	467.56	534.20	2120.93	128.131	2.051	1096.18	2.085	467.56
Chhendipada	0.000	0.000	0.000	0.00	0.000	0.00	0.00	6.50	0.000	0.021	8.02	0.000	0.00	8.01	16.03	6.50	0.021	8.02	0.000	8.01
Bharatpur Area	119.320	108.242	2.409	903.00	2.453	490.53	1.711	1768.47	128.131	2.072	1104.20	2.085	467.56	542.21	2136.96	128.131	2.072	1104.20	2.085	467.56
Basundhara (East)	0.000	0.000	0.000	0.00	0.000	0.00	0.00	8.30	0.000	0.000	0.00	0.000	0.000	0.000	0.000	8.30	0.000	0.000	0.000	0.000
Basundhara (West)	31.024	7.973	0.961	340.99	0.801	149.26	0.530	590.66	29.216	0.656	298.08	0.791	215.70	358.87	656.95	29.216	0.656	298.08	0.791	215.70
Kulda OCP	89.464	43.556	0.902	288.24	0.753	122.00	0.000	418.54	99.980	0.953	281.27	0.708	151.68	165.42	446.69	99.980	0.953	281.27	0.708	151.68
Basundhara Area	120.488	51.529	1.863	629.23	1.554	271.26	0.530	1017.50	129.196	1.219	579.35	1.498	367.39	556.90	1103.64	129.196	1.219	579.35	1.498	367.39
Hingula OCP	76.468	14.300	1.340	435.15	1.842	549.41	0.000	989.70	69.293	1.056	497.09	2.551	646.90	7.89	1151.88	69.293	1.056	497.09	2.551	646.90
Balaram OCP	23.253	35.363	1.566	531.70	2.386	801.38	0.000	1340.14	19.426	1.264	547.00	3.245	923.84	0.000	1470.84	19.426	1.264	547.00	3.245	923.84
Hingula Area	99.721	49.663	2.906	966.85	4.228	1350.79	0.000	2329.84	88.719	2.320	1044.09	5.796	1570.74	0.000	2622.72	88.719	2.320	1044.09	5.796	1570.74
Kanilha OCP	79.818	36.545	0.356	92.81	0.716	98.19	0.000	191.00	73.076	0.518	86.97	0.750	117.42	0.000	204.39	73.076	0.518	86.97	0.750	117.42
OPENCAST	1247.229	1109.601	27.597	8345.58	21.953	4215.06	11.249	15571.89	1254.115	19.229	8391.78	22.737	5314.13	2979.98	16897.44	1254.115	19.229	8391.78	22.737	5314.13
Overall MCL	1256.435	1109.601	31.174	9716.24	21.953	4215.06	16.562	18396.54	1253.555	22.152	9632.41	22.737	5314.13	4193.17	19351.26	1253.555	22.152	9632.41	22.737	5314.13

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Feb

UNITS	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC						
	Feb 17	Target 17-18	Feb 18	Same period Last Year		Target	
Talcher	215.910	218.870	224.442	3.95%	(A)	2.55%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	76.193	75.443	73.411	-3.65%	(F)	-2.69%	(F)
Handidhua(Closed)							
Talcher Area	187.966	188.053	185.846	-1.13%	(F)	-1.17%	(F)
Lingaraj - OCP	3.730	3.803	5.029	34.82%	(A)	32.23%	(A)
Kaniha OCP							
Lingaraj Area	5.588	3.803	7.973	42.68%	(A)	109.66%	(A)
Orient 1&2	58.968	57.967	49.030	-16.85%	(F)	-15.42%	(F)
Orient 3	223.307	216.418	183.567	-17.80%	(F)	-15.18%	(F)
Orient 4	165.084	161.941	609.303	269.09%	(A)	276.25%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	29.509	29.968	53.942	82.80%	(A)	80.00%	(A)
Orient Area	59.962	59.375	67.604	12.74%	(A)	13.86%	(A)
Underground (Rev Colli)	82.042	81.493	87.595	6.77%	(A)	7.49%	(A)
Belpahar	7.116	7.149	7.526	5.76%	(A)	5.27%	(A)
Lakhanpur	1.799	1.804	3.528	96.12%	(A)	95.58%	(A)
Lilari	1.812	1.838	2.746	51.58%	(A)	49.40%	(A)
Lakhanpur Area	3.038	3.044	4.673	53.85%	(A)	53.53%	(A)
Lajkura	3.292	2.934	3.836	16.54%	(A)	30.75%	(A)
Samaleswari	3.635	3.681	3.622	-0.36%	(F)	-1.62%	(F)
IB Valley Area	4.353	4.241	4.204	-3.41%	(F)	-0.87%	(F)
Balanda	0.000	0.000	0.000				
Jagannath	2.284	2.336	2.995	31.11%	(A)	28.20%	(A)
Bhubaneswari	0.000	10.839	0.000				
Ananta	4.230	4.338	4.451	5.22%	(A)	2.60%	(A)
Jagannath Area	6.060	6.641	5.623	-7.22%	(F)	-15.33%	(F)
Bharatpur	5.170	4.969	5.689	10.03%	(A)	14.49%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	5.170	4.779	5.689	10.03%	(A)	19.04%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	7.980	6.971	8.885	11.34%	(A)	27.46%	(A)
Kulda OCP	0.000	6.516	12.109	#DIV/0!	(A)	85.83%	(A)
Basundhara Area	14.373	6.762	9.968	-30.65%	(F)	47.41%	(A)
Hingula OCP	2.215	2.219	2.469	11.51%	(A)	11.28%	(A)
Balaram OCP	2.348	2.287	3.246	38.25%	(A)	41.91%	(A)
Hingula Area	2.307	6.762	2.970	28.72%	(A)	-56.08%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	3.861	3.743	4.788	24.02%	(A)	27.92%	(A)
MCL(Rev Colli)	6.677	6.414	7.660	14.71%	(A)	19.43%	(A)

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Note: (F) = Favourable (A) = Adverse

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EXCAVATION

""% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2017 to MARCH 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17
Lajkura		0	76	70			62	60	71	49	87	78
Samleswari	92	99	62	58	79	75	78	66	68	53	78	76
IB VALLEY AREA	92	85	68	63	79	75	72	64	69	51	82	77
Belpahar		78	52	71	79	82	50	56	63	66	77	74
Lakhanpur			68	62	80	83	48	54	66	56	69	74
Lilari			53	51			64	51	74	77	65	72
LAKHANPUR AREA		78	60	62	80	82	50	54	65	60	71	73
Basundhara We			86	64	80	86	81	65	78	58	58	72
Kulda			70	65					79	69	72	77
BASUNDHARA AREA			82	64	80	86	81	65	79	63	63	74
IB VALLEY FIELD	92	83	67	63	79	80	61	59	70	59	74	75
Jagannath			77	66	91		92	82	84	59	90	89
Ananta			75	64	89	87	77	74	90	67	94	85
Bhubaneswari									51	32		
JAGANNATH AREA			76	65	89	87	83	77	81	58	92	87
Bharatpur	94	89	74	74			83	73	77	58	91	92
BHARATPUR AREA	94	89	74	74			83	73	77	58	91	92
Lingaraj			70	73	83	88	71	74	60	68	79	83
Lingaraj Area			70	73	83	88	71	74	60	68	78	83
Balaram			70	73	84	83	68	64	66	60	83	83
Hingula			79	83	85	80	82	69	76	67	94	85
HINGULA AREA			75	78	84	81	74	66	70	63	87	83
TALCHER FIELD	94	89	74	73	85	86	78	72	72	62	88	87
M C L	93	85	71	68	83	83	71	67	71	61	82	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

""% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2017 to MARCH 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17	APR'17 to MAR'18	APR'16 to MAR'17
Lajkura		0	25	27			21	18	21	15	6	5
Samleswari	0	0	36	35	51	55	25	23	32	30	31	30
IB VALLEY AREA	0	0	31	32	51	55	24	22	28	24	20	21
Belpahar		53	26	31	66	45	24	22	36	43	12	15
Lakhanpur			32	29	51	46	27	26	30	25	31	28
Lilari			29	25			38	25	27	34	15	14
LAKHANPUR AREA		53	29	29	55	45	26	24	31	30	22	21
Basundhara We			25	28	55	70	40	32	27	19	25	28
Kulda			12	15					16	28	14	22
BASUNDHARA AREA			22	24	55	70	40	32	21	24	21	26
IB VALLEY FIELD	0	19	29	29	53	52	26	24	28	27	21	21
Jagannath			41	30	44		24	22	23	22	19	23
Ananta			36	34	37	37	29	23	28	29	14	11
Bhubaneswari									13	14		
JAGANNATH AREA			38	32	37	37	27	23	24	24	16	17
Bharatpur	2	10	25	32			34	27	29	27	23	21
BHARATPUR AREA	2	10	25	32			34	27	29	27	23	21
Lingaraj			37	38	59	56	38	37	23	26	29	50
Lingaraj Area			37	38	59	56	38	37	23	26	29	50
Balaram			26	27	26	34	19	17	23	24	21	20
Hingula			26	24	29	39	17	16	28	22	14	18
HINGULA AREA			26	26	28	37	18	17	25	23	18	19
TALCHER FIELD		10	30	31	42	45	28	24	25	25	21	24
M C L	2	16	30	30	46	49	27	24	26	26	21	23
CMPDI NORM ->	73%		58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

MARCH 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17
Lajkura			68	82			56	80	73	56	92	90
Samleswari		100	64	68	83	59	63	81	66	71	85	71
IB VALLEY AREA		100	65	73	83	59	60	81	69	65	87	79
Belpahar			57	63	75	87	50	67	37	69	83	74
Lakhanpur			70	51	92	90	41	54	69	58	62	66
Lilari			53	47			45	48	81	90	59	86
LAKHANPUR AREA			62	54	84	89	45	58	59	63	69	71
Basundhara We			89	55	86	71	84	72	66	61	60	83
Kulda			94	57					89	53	1	94
BASUNDHARA AREA			89	56	86	71	84	72	78	57	40	87
IB VALLEY FIELD		100	68	60	84	71	54	68	67	62	73	75
Jagannath			77	87	91		93	94	90	87	93	88
Ananta			74	65	91	93	75	78	89	85	89	96
Bhubaneswari									56	36		
JAGANNATH AREA			75	73	91	93	82	84	83	77	91	92
Bharatpur	97	94	69	71			86	84	80	73	90	92
BHARATPUR AREA	97	94	69	71			86	84	80	73	90	92
Lingaraj			79	65	89	88	66	70	73	73	85	83
Lingaraj Area			79	65	89	88	66	70	73	73	85	83
Balaram			78	80	91	70	65	63	56	49	89	85
Hingula			86	77	87	86	76	72	74	81	95	84
HINGULA AREA			81	78	88	82	70	66	64	62	91	84
TALCHER FIELD	97	94	76	72	89	86	76	75	75	70	89	88
M C L	97	97	72	67	87	80	66	72	72	67	82	82
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

MARCH 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17	MAR'18	MAR'17
Lajkura			25	24			19	19	21	21	10	9
Samleswari	0	0	35	27	60	30	29	16	37	32	33	26
IB VALLEY AREA	0	0	31	26	60	30	25	17	30	28	24	19
Belpahar	0	0	25	28	60	57	23	22	25	39	1	18
Lakhanpur	0	0	34	32	66	45	24	29	35	25	29	26
Lilari			28	25			32	19	30	29	16	19
LAKHANPUR AREA	0	0	29	29	63	51	24	26	31	29	17	22
Basundhara We			27	26	70	64	36	35	28	15	31	35
Kulda			11	14					9	27	1	26
BASUNDHARA AREA			24	22	70	64	36	35	18	21	21	32
IB VALLEY FIELD	0	0	29	27	62	43	25	22	27	27	20	22
Jagannath			40	52	44		18	34	22	28	30	22
Ananta			38	37	53	37	29	27	27	28	17	9
Bhubaneswari									18	25		
JAGANNATH AREA			39	42	48	37	25	30	23	27	24	16
Bharatpur	0	0	23	37			30	39	36	36	25	24
BHARATPUR AREA	0	0	23	37			30	39	36	36	25	24
Lingaraj			39	32	67	57	33	43	23	25	42	41
Lingaraj Area			39	32	67	57	33	43	23	25	42	41
Balaram			33	30	37	27	25	16	22	24	36	25
Hingula			43	21	40	48	29	12	27	28	14	26
HINGULA AREA			37	26	39	43	27	15	24	26	27	25
TALCHER FIELD	0	0	34	34	51	46	28	29	25	28	29	26
M C L	0	0	32	31	56	45	27	26	26	27	25	24
CMPDI NORM ->	73%		58%		50%		45%		40%			

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month: March-2018

Project	Mine Capacity as on 1.4.2017	Mine Capacity for the month Mar-'2018	Composite Production Mar-'2018	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Mar-'2018	Mar-'2017	Feb-'2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	0.204	0.104	51	14	51	273
Samleswari	13.90	1.179	0.613	52	26	57	100
IB VALLEY AREA	16.31	1.384	0.717	52	23	56	130
Belpahar	6.64	0.563	0.500	89	42	92	110
Lakhanpur	11.02	0.935	0.686	73	53	32	39
Lilari	1.05	0.089	0.036	41	35	48	17
LAKHANPUR AREA	18.71	1.588	1.222	77	49	54	57
Basundhara (W)	2.61	0.221	0.310	140	81	155	72
Kulda							
BASUNDHARA AREA	2.61	0.221	0.310	140	81	155	72
Jagannath	3.30	0.280	0.283	101	81	79	24
Ananta	7.33	0.622	0.524	84	59	74	43
JAGANNATH AREA	10.63	0.902	0.807	89	66	75	36
Bharatpur	13.18	1.118	0.409	37	52	44	-30
BHARATPUR AREA	13.18	1.118	0.4089	37	52	44	-30
Lingaraj	11.3	0.959	0.78596	82	61	73	34
Lingaraj Area	11.3	0.959	0.78596	82	61	73	34
Balaram	13.82	1.173	0.486	41	32	40	29
Hingula	9.78	0.830	0.442	53	75	54	-29
HINGULA AREA	23.60	2.002	0.928	46	47	46	-1
M C L	96.34	8.174	5.179	63	48	58	32
Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)				96.34			
Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)				111.24			

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month: April to March-2018

Project	Mine Capacity as on 1.4.2017	Mine Capacity April'2017 to Mar'2018	Composite Production April'2017 to Mar'2018	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2017 to Mar'2018	April'2016 to Mar-'2017	April'2017 to Feb-'2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	
Lajkura	2.41	2.410	1.150	48	17	47	181
Samleswari	13.90	13.900	6.600	47	47	47	1
IB VALLEY AREA	16.31	16.310	7.750	48	38	47	25
Belpahar	6.64	6.640	3.078	46	51	42	-9
Lakhanpur	11.02	11.020	7.005	64	49	63	30
Lilari	1.05	1.050	0.446	42	47	43	-10
LAKHANPUR AREA	18.71	18.710	10.529	56	50	54	13
Basundhara (W)	2.61	2.610	2.849	109	89	106	23
Kulda							
BASUNDHARA AREA	2.61	2.610	2.849	109	89	106	23
Jagannath	3.3	3.3	2.30418	70	49	67	42
Ananta	7.33	7.33	5.1241	70	45	69	55
JAGANNATH AREA	10.63	10.63	7.42828	70	46	68	52
Bharatpur	13.18	13.180	5.009	38	33	38	15
BHARATPUR AREA	13.18	13.180	5.009	38	33	38	15
Lingaraj	11.30	11.300	7.377	65	64	64	2
Lingaraj Area	11.30	11.300	7.377	65	64	64	2
Balaram	13.82	13.820	4.283	31	38	30	-18
Hingula	9.78	9.780	3.683	38	48	36	-22
HINGULA AREA	23.60	23.600	7.966	34	41	33	-18
M C L	96.34	96.34	48.91	51	46	50	10
Departmental Mine Capacity as on 1.4.17 as per CMPDIL (MM3)				96.34			
Departmental Mine Capacity as on 1.4.16 as per CMPDIL (MM3)				111.24			

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MARCH 2018 & PROGRESSIVE UP TO MARCH 2018-VIS-MARCH 2017

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		MAR'18	Prog.	MAR'17	Monthly	Yearly	MAR'18	MAR'17		MAR'18	Prog.	MAR'17	MAR'18	Prog.	MAR'18	Prog.	MAR'17	Prog.	MAR'17	Prog.
1	Talcher	0	39525	4125	-100.00	-25.98	4	8	0	0.00	32.29	19.8	100.00	24.00	0.00	11.65	22.52	22.37	15.79	14.69
2	Nandira	10760	130897	11495	-6.39	8.18	9	9	9	45.98	47.53	49.1	81.12	81.80	33.68	33.43	83.17	83.48	36.62	35.93
	Talcher area	10760	170422	15620	-31.11	-2.28	13	17	9	31.83	42.84	35.3	90.56	52.90	16.84	22.54	52.85	52.93	26.21	25.31

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MARCH 2018 & PROGRESSIVE UP TO MARCH 2018-VIS-MARCH 2017

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		MAR'18	Prog.	MAR'17	Monthly	Yearly	MAR'18	MAR'17		MAR'18	Prog.	MAR'17	MAR'18	Prog.	MAR'18	Prog.	MAR'17	Prog.	MAR'17	Prog.
1	OR-2	32596	358076	26325	23.82	25.68	9	7	6	139.30	130.02	144.64	55.40	62.67	43.54	40.56	75.71	75.37	47.75	48.91
2	OR-3	4636	60272	5891	-21.30	5.62	6	9	2	29.72	32.83	25.18	55.21	69.38	27.19	32.86	92.78	90.16	34.19	32.93
3	OR-4	0	6112	2910	-100.00	-80.45	0	1	0	#DIV/0!	19.97	111.92	0.00	39.11	0.00	15.18	91.35	92.13	53.21	54.71
4	HBI	48310	445550	43354	11.43	-4.59	12	10	9	154.84	121.34	166.75	42.50	73.72	42.50	39.94	46.82	43.91	44.67	42.50
	Orient area	85542	870010	78480	9.00	3.54	27	27	17	121.85	105.30	111.79	38.28	61.22	28.31	32.14	76.67	75.39	44.96	44.76

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Status of Existing FBs / CHPs for the month of March 2018

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for March 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.690	CHP 2.0	Major	0.1422	A	A	A	A	A	Y	Y	85.32	
	Ananta	0.589	FB 4.0	Mini	0.1877	NA	A	NA	A	A	Y	Y	56.30	
	Bhubaneswari	3.427	FB 7.0	Mini	0.0829	NA	A	NA	A	A	Y	Y	14.22	
Hingula	Hingula	0.732	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Balram	0.437	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Lajkura	0.489	FB 4.0	Mini	0.0571	NA	A	NA	A	A	Y	NA	17.13	
Ib Valley	Lajkura	0.489	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Samaleswari	1.521	FB 1.0	Mini	0.0901	NA	A	NA	A	A	Y	Y	108.17	
	Lakhanpur	1.977	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lakhanpur	Belpahar	1.377	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.096	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	1.561	FB 6.0	Mini	0.0956	NA	A	NA	A	A	Y	Y	19.13	
Basundhara	Kaniha	1.022	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Basundhara	0.391	FB 1.0	Mini	0.0137	NA	A	NA	A	A	Y	Y	16.40	
	Kulda OCP	0.072	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Bharatpur	Bharatpur	2.222	CHP 3.5	Major	0.2328	A	A	A	A	A	Y	Y	79.81	*
Total		16.603	36.50		0.9021								29.66	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF MARCH 2018 VIS-À-VIS MARCH 2017 AND PROGRESSIVE UP TO MARCH 2018 VIS-À-VIS PROGRESSIVE UP TO MARCH 2017

PROJECT/AREA	MARCH' 18		MARCH' 17		PROGRESSIVE 2017-18		PROGRESSIVE 2016-17	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	329881	10641	359810	11607	3207309	8787	3915146	10726
ANANTA OC	82924	2675	27286	880	448419	1229	384291	1053
JAGANNATH AREA	412805	13316	387096	12487	3655728	10016	4299437	11779
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	57111	1842	128185	4135	1054080	2888	1110961	3044
HINGULA AREA	57111	1842	128185	4135	1054080	2888	1110961	3044
LINGARAJ AREA	95631	3085	85789	2767	886845	2430	924534	2533
BHARATPUR AREA	232768	7509	40640	1311	790834	2167	867468	2377
LAJKURA OC	0	0	0	0	214460	588	76085	208
SAMLESWARI OC	90144	2908	19773	638	922380	2527	421068	1154
IB VALLEY AREA	90144	2908	19773	638	1136840	3115	497153	1362
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	13664	441	27158	876	170708	468	374830	1027
KULDA OCP	0	0	101956	3289	512419	1404	837981	2296
BASUNDHARA AREA	13664	441	129113	4165	683127	1872	1212811	3323
TOTAL MCL	902124	29101	790596	25503	8207453	22486	8912364	24417

POWER CONSUMPTION REPORT FOR MARCH 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor		Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
				Rs	Rs					Coal	KWH / Te	Coal	Comp	
Colliery / Project		KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250	58975	0	4492063	119819700	717662649	47798808	70716144	2.51	1.20	15.01	7.20	5.99
	Belpahar OCP					16277491	97493021	20723892	36470504	0.79	0.33	4.70	1.99	5.99
	Lilari OCP					16899922	101221033	7052647	7386463	2.40	1.45	14.35	8.70	5.99
	Samaleswari OCP					1362300	8159411	335008	299856	4.07	2.72	24.36	16.26	5.99
	Lajkura OCP					15827906	94800260	14317251	13871676	1.11	0.70	6.62	4.21	5.99
	CWS, IB C.F.					4641188	27798107	4500000	12687645	1.03	0.30	6.18	1.81	5.99
	Central Hospital, Ib Valley Coalfields					727147	4355202							5.99
	OC 2					3028833	18141007	358076		51.37		307.70		5.99
	OC 3					18395425	110178255	60272		194.02		1162.05		5.99
	OC 4					11693799	70039283	6112		696.17		4169.69		5.99
	HRC					4255018	25485166	0		-		-		5.99
	HBI					2073866	12421292	445550		55.30		331.19		5.99
	Jagannath OCP	31000	0	0	1498832	24636805	147560613	81873023	58480073	2.06	1.56	12.58	9.55	6.11
	Balanda OCP					13087084	79953289	3605860	2586138	3.63	2.75	22.17	16.80	6.11
Nandira S/s, LRI-21	Ananta OCP					12344639	75417449	0	0	-	-	-	-	6.11
	Bhubaneswari OCP					11822951	72230285	4153064	3517362	2.85	1.96	17.39	12.00	6.11
	Kaniha OCP					2212482	13516778	26250197	15034367	0.08	0.07	0.51	0.44	6.11
	C.W.S., Talcher					0	0	8330017	2737662	0.00	0.00	0.00	0.00	-
	Hingula OCP					2787522	17029886							6.11
	Bairam OCP					5315442	32473779	7661096	1895383	0.69	0.82	4.24	4.99	6.11
	Talcher Mine					12227965	74704649	2379249	6967894	5.14	1.46	31.40	8.89	6.11
	Deulbera Mine					10210544	62379562	39525		258.33	361.66	1578.23		6.11
	Nandira Mine					4570085	27920148							6.11
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					10123762	61849383	130897		77.34		472.50		6.11
	IWSS, Talcher					12689598	77524916							6.11
	Handidhwa Mine					10577135	64619187							6.11
	Lingaraj OCP					9127248	55761352							6.11
	Bharatpur OCP					19085352	116598675	14287959	1343182	1.34	0.87	8.16	5.29	6.11
Basundhara, RRL/2-0016						32374979	197789365	15035159	12308085	2.15	1.52	13.16	9.26	6.11
		6000	0	0	1007180	9785000	69303360	13385963	8982411	0.73	0.57	5.22	4.10	7.14
	A.V. Office, BRL/1-0016	200	43940	8714	4719	752676	5010020							6.66
	A.V. Colony, BRL/1-0076	400	0	0	0	1713475	9605056							5.61
	J.V. Office, BRL/1-0025	500	207800	123360	19399	1304605	10421752							7.99
	J.V. Colony, BRL/1-0077	300	0	0	0	1923540	10696229							5.56
	J.V. Colony, 41100111180	7				13954	106233							7.61
TOTAL MCL		60657	310715	132074	7020193	303869740	1853164014	143057793	138178627	2.12	1.35	12.95	8.26	6.10

POWER CONSUMPTION REPORT FOR MARCH 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor %	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
Colliery / Project		KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	17892.15	0.00	0.99	0.00	624004.85	9372000	56078981	5545209	5884050	1.69	1.01	10.11	6.07	5.98
Lakhanpur OCP								1026919	6144747	1976766	2938195	0.52	0.25	3.11	1.49	5.98
Belpahar OCP								1519100	9089797	1377095	1212287	1.10	0.74	6.60	4.45	5.98
Lilari OCP								108300	648032	96432	36417	1.12	1.15	6.72	6.86	5.98
Samaleswari OCP								925126	5535651	1520684	700640	0.61	0.57	3.64	3.42	5.98
Lajkura OCP								283353	1695492	488690	996511	0.58	0.22	3.47	1.31	5.98
CWS, IB C.F.								61207	366243							5.98
Central Hospital, Ib Valley Coalfields								212250	1270035							5.98
OC 1&2								1596256	9551474	32596		48.97		293.03		5.98
OC 3								950317	5686386	4636		204.99		1226.57		5.98
OC 4								342653	2050323	0		#DIV/0!		#DIV/0!		5.98
HRC								263287	1575423	0		-		-		5.98
HBI								2083232	12465379	48310		43.12		258.03		5.98
Nandira S/s, LRI-21		31000.00	29440.00	0.00	0.96	0.00	0.00	14358400	88133255	10690892	6211466	1.34	1.13	8.24	6.97	6.14
Jagannath OCP								1115255	6845544	690308	284631	1.62	1.64	9.92	10.06	6.14
Balanda OCP								1051113	6451834	0	0	-		-		6.14
Ananta OCP								1135917	6972369	589321	324642	1.93	1.67	11.83	10.26	6.14
Bhubaneswari OCP								186260	1143282	3426531	1787213	0.05	0.05	0.33	0.30	6.14
Kaniha OCP									0	1022418	221395	0.00	0.00	0.00	0.00	-
G.W.S., Talcher								293121	1799205							6.14
Hingula OCP								523697	3214503	731696	251296	0.72	0.76	4.39	4.64	6.14
Balram OCP								801554	4920016	436693	950048	1.84	0.66	11.27	4.06	6.14
Talcher Mine								878480	5392196	0		#DIV/0!	#DIV/0!	#DIV/0!		6.14
Deulbera Mine								400871	2460585							6.14
Nandira Mine								843109	5175085	10760		78.36		480.96		6.14
Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony								1050255	6446567							6.14
IWSS, Talcher								676384	4151711							6.14
Handidhwa Mine								687012	4216946							6.14
Lingaraj OCP								2178145	13369666	1561144	1281974	1.40	0.98	8.56	6.02	6.14
Bharatpur OCP								2537227	15573746	222021	1130267	1.14	1.03	7.01	6.31	6.14
Basundhara, RRL/2-0016		6000	5440.00	0.00	1.00	0.00	75282.72	709000	5296009	463202	714895	1.53	0.71	11.43	5.33	7.47
A.V.Office, BRL/1-0016		200	186.00	0.00	0.96	0.00	0.00	62643	409985							6.54
A.V.Colony, BRL/1-0076		400	438.00	0.00	0.93	0.00	0.00	112520	535232							4.76
J.V.Office, BRL/1-0025		900	720.00	0.00	0.85	26297.80	0.00	112755	859123							7.62
J.V.Colony, BRL/1-0077		500	504.00	0.00	0.97	0.00	0.00	153000	729713							4.77
J.V.Colony, 41100111180		7		No Bill Received				0	0							#DIV/0!
TOTAL MCL		61257	54620	0		26298	699288	24880318	152042298	16699303	12810411	1.49	1.09	9.10	6.64	6.11

SAFETY & TRAINING

		PROFORMA FOR REPORTING ACCIDENT STATISTICS						
COMPANY	MAHANADI COALFIELDS LIMITED							
Period	March' 2018 (Compared to the same period of last year)							
TABLE-I								
Particulars	2018		2017					
Fatal Accidents	2		4					
Fatalities	2		4					
Serious Accidents	1		1					
Serious Injuries	1		1					
TABLE-II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to March		Progr. from April to March	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2017-18	2016-17
1) Coal Production (in MT)	From UG Mines		0.095	0.094	0.268	0.261	1.040	1.015
	From OC Mines		16.603	13.476	43.486	40.667	142.017	135.193
	Overall		16.699	13.564	43.754	40.328	143.057	139.208
2) Coal Production (in M.Cum.)	From UG Mines		0.056	0.057	0.161	0.157	0.627	0.611
	From OC Mines		10.062	8.114	26.196	24.137	85.552	83.249
	Overall		10.060	8.171	26.358	24.294	86.179	83.860
3) O.B.Prodn.(in M.Cum.)	From OC Mines		12.334	12.304	26.425	25.556	125.364	110.959
4) Production of excavated material in MM3	From UG Mines		0.056	0.057	0.161	0.157	0.627	0.611
	From OC Mines		22.336	20.418	52.621	49.693	210.916	194.206
	Overall		22.394	20.475	52.783	49.850	211.543	194.819
5) Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)		0.937	1.145	2.806	3.365	12.637	14.240
	In OC mines (Including surface of OC mines)		3.130	2.842	9.059	8.23	34.538	33.205
	Overall		4.067	3.987	11.865	11.595	47.175	47.445
6) Man power in 1000	In UG mines (Including surface of UG mines)							
	In OC mines (Including surface of OC mines)							
	Overall		0.000	0.000	0.000	0.000	0.000	0.000
7) No. of Fatalities	In UG mines(Including those at surface of UG mines)		0	0	0	0	0	1
	In OC mines (Including those at surface of OC mines)		1	2	2	4	3	5
	Overall		1	2	2	4	3	6
8) Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)		0	0	0	0	-1	0
	In OC mines (Including those at surface of OC mines)		-1	0	-2	0	-2	-1
	Overall		-1	0	-2	0	-3	-1
9) %age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)		#DIV/0!	0	#DIV/0!	0	-100	0
	In OC mines (Including those at surface of OC mines)		-50	-100	-50	-50	-40	-100
	Overall		-50	-100	-50	-25	-50	-100
10) Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0	0.985
	In OC mines (Including fatalities at surface of OC mines)		0.060	0.146	0.046	0.100	0.021	0.036
	Overall		0.060	0.147	0.046	0.099	0.021	0.043
11) Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0.000	1.635
	In OC mines (Including fatalities at surface of OC mines)		0.045	0.098	0.038	0.080	0.014	0.026
	Overall		0.045	0.098	0.038	0.080	0.014	0.031
12) Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0.000	0.211
	In OC mines (Including fatalities at surface of OC mines)		0.958	2.111	0.662	1.458	0.261	0.452
	Overall		0.738	1.505	0.506	1.035	0.191	0.379
13) Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	In OC mines (Including fatalities at surface of OC mines)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Overall		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14) No. of Serious Injuries	In UG mines(Including those at surface of UG mines)		0	0	0	0	0	2
	In OC mines (Including those at surface of OC mines)		1	0	1	1	6	6
	Overall		1	0	1	1	6	8
15) Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG		0	0	0	-2	-2	-2
	In OC mines (Including serious injuries at surface of OC		1	-1	0	3	0	2
	Overall		1	-1	0	1	-2	0
16) %age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG		#DIV/0!	0	#DIV/0!	-66.666667	-100	-66.666667
	In OC mines (Including serious injuries at surface of OC		#DIV/0!	0	0	42.8571429	0	40
	Overall		#DIV/0!	0	0.00	10.00	-25	0
17) Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG		0.000	0.000	0.000	0.000	0.000	1.970
	In OC mines (Including serious injuries at surface of OC		0.060	0.000	0.023	0.025	0.042	0.043
	Overall		0.060	0.000	0.023	0.025	0.042	0.057
18) Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)		0.000	0.000	0.000	0.000	0.000	3.271
	In OC mines (Including fatalities at surface of OC mines)		0.045	0.000	0.019	0.020	0.028	0.031
	Overall		0.045	0.000	0.019	0.020	0.028	0.041
19) Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG		0.000	0.000	0.000	0.000	0.000	0.421
	In OC mines (Including serious injuries at surface of OC		0.958	0.000	0.331	0.365	0.521	0.542
	Overall		0.738	0.000	0.253	0.259	0.382	0.506
20) Sr. inju. Rate/1000 persons empl	In UG mines(Including serious injuries at surface of UG		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	In OC mines (Including serious injuries at surface of OC		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Overall		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO MARCH 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	4(4)	1(1)	1(1)
Surface	1(1)	0(0)	0(0)	0(0)
TOTAL	2(2)	4(4)	1(1)	1(1)

CAUSE	FATAL (Jan to March)		SERIOUS (Jan to March)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	0(0)
Fall of object/persons	0(0)	1(1)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	4(4)	1(1)	1(1)

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CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to March)				Fatality – 2017 (Jan. to March)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	2(2)	0(0)	4(4)	0(0)	4(4)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to March)				Serious – 2017 (Jan. to March)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	0(0)	1(1)	0(0)	1(1)

ACCIDENT - MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2017-18		2016-17	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	1(1)
June	0(0)	1(1)	0(0)	0(0)
July	0(0)	2(2)	0(0)	2(2)
August	0(0)	1(1)	0(0)	1(1)
September	0(0)	0(0)	0(0)	0(0)
October	0(0)	0(0)	1(1)	1(1)
November	0(0)	0(0)	0(0)	0(0)
December	1(1)	1(1)	1(1)	2(2)
January	0(0)	0(0)	1(1)	1(1)
February	1(1)	0(0)	0(0)	0(0)
March	1(1)	1(1)	2(2)	0(0)
TOTAL	3(3)	6(6)	5(5)	8(8)

FINANCIAL YEAR 2017-18

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	March'18		March'17		PROG- 2017-18 upto March		PROG- 2016-17 upto March	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	1(1)	0(0)	1(1)	2(2)	2(2)	0(0)
Belpahar	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	3(3)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Jagannath	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Kaniha	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWSHEVA	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	1(1)	2(2)	0(0)	3(3)	6(6)	6(6)	8(8)

ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP: MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: March' 2018

FIRE / SPONTANEOUS HEATING / OUT-BREAK OF CO

Sl.No.	Particulars	Status for	Remarks
		: March' 2018	
1	Name of mine		No such occurrence in the month of March'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire Isolating		
6	Amount of coal lost / locked in tonnes and its current value in Rs laes.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – March' 2018	Remarks
1	Name of mine		No such case during March' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: March' 2018	
1	Name of mine		No such case during March' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report (This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV. COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – March'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	
ra)	Cumulative No. of cases where compensation is to be paid	Nil	
(b)	Cumulative No. of cases compensation paid	Nil	
(c)	Cumulative amount of such compensation paid	Nil	

V. COST OF FATAL ACCIDENT

Sl.No	Particulars	Status Up-to – March'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)		

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9 (e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – March'18	Remarks
1	Name of Mine & Area	Nil	
2	Date of Occurrence	Nil	
3	Brief details of occurrence	Nil	
4	Circumstance of occurrence	Nil	
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	
6	Status of enquiry conducted into incidence by ISO	Nil	

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months)

Sl.	Particulars	Status Up-to – March'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

Monthly Training Report of MCL for the month of March 2018

Total No of Person Trained in MCL in this Month	455	Progrssive	Target-7765	Achievement-8616	
Total No of Person Trained in House Training Centres	339	Progrssive	7774		
Total No of Person Trained in outside Training Centres	62	Progrssive	842		
Total no. of mandays achieved in this Months	3230	Progrssive	71766		
	Current, Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	90	135	1131	257	5081
Total Supervisors	87	57	1148	454	6079
Total Workers	278	311	6337	2519	60606
Total	455	503	8616	3230	71766
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	21	207		
Nos. of Executives	60	68	744	95	3017
Nos. of Supervisors	2	12	50	12	304
Total Workers	0	4	45	0	280
Total	62	84	839	107	3601
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	3		
Nos. of Executives	0	0	3	0	20
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	3	0	20
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	6	72		
Nos. of Executives	30	67	332	162	1712
Nos. of Supervisors	33	0	278	165	1454
Nos. of Workers	0	22	225	0	1135
Total	63	89	835	327	4301
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	3	37		
Nos. of Executives	0	0	32	0	160
Nos. of Supervisors	33	44	583	165	3038
Nos. of Workers	103	73	657	511	3275
Total	136	117	1272	676	6473
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	3	85		
Nos of Executives	0	0	20	0	172
Nos. of Supervisors	19	1	236	112	1277
Nos. of Workers	6	9	693	36	3447
Total	25	10	949	148	4896
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	18	20	342		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	169	203	3816	1972	43455
Total	169	203	3816	1972	43455
NSDC RPL Skill Development Training Programme					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yers experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days durtion (Phase-II) employees less than 05 years experience	0	0	902	0	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada	0	0	5	0	55
Total	0	0	1382	0	10025
Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report					

Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	339	334	5635	6102	84083
Refresher Training	63	69	726	446	5515
Special Training	29	0	182	29	364
Total	431	403	6543	6577	89962

02 days short programme of Executives

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
MTI, MCL HQ	0	0	52	0	104
BTI, Lakhanpur	3	0	10	6	20
MEEIT, Talcher	0	0	42	0	84
Total	3	0	104	0	208

01 day short programme in MTI, MCL HQ

Programme	This Month	Last Month	Progressive	Total mandays	
				Total TMD	Prog. TMD
No. of Prog	3	0	7		
Nos of Executives	220	0	611	220	611
Nos. of Supervisors	0	0	12	0	12
Nos. of Workers	0	0	3	0	3
Total	220	0	626	220	626

PERSONNEL (MANPOWER)

MCL Total

Month :-

March-18

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/ID/CVO/ Deputationist		6		A (ii)	Executive Total Exe.	111	1673	93
					1877				
B.	1.Monthly Rated								
(i)	T&S Gr.A1	54	532	65	1	Non-Exe. Cat. Cat-VI	279	394	17
(ii)	T&S Gr.A	69	417	9	(i)	Cat-V	538	421	4
(iii)	T&S Gr.B	89	519	26	(ii)	Cat-IV	844	600	38
(iv)	T&S Gr.C	118	871	41	(iii)	Cat-III			
(v)	T&S Gr.D	15	141	22	(iv)	a- Trams.	45	28	
(vi)	T&S Gr.E	1	69	6		b- Others .	221	240	22
(vii)	T&S Gr.F	12	46	3	(v)	Cat-II	316	966	93
(viii)	T&S Gr.G	1	259	12	(vi)	Cat-I	900	4064	1018
(ix)	T&S Gr.H		41	59		Sub Total [C(1)]	3143	6713	1192
	Sub Total [B(1)]	359	2895	243					
	2.Clerical Grade								
(i)	T&S Gr.A1		187	11	2	Excavation Cat. Exc.v.Cat-Spl.		506	
(ii)	T&S Gr.A		379	35	(i)	Exc.v.Cat-A		933	
(iii)	Clerical Spl.Gr.		280	36	(ii)	Exc.v.Cat-B	32	864	8
(iv)	Clerical Gr.I		299	61	(iii)	Exc.v.Cat-C	28	709	2
(v)	Clerical Gr.II	3	225	118	(iv)	Exc.v.Cat-D	1	604	32
(vi)	Clerical Gr.III	4	126	86	(v)	Exc.v.Cat-E		412	22
	Sub Total -	7	1496	347	(vi)	Sub total [C(2)]	61	4028	64
	Sub Total (MR)	366	4391	590					
Total MR		5347			Total DR		3204	10741	1256
					15201				
D.	PIECE RATED								
(i)	Tub Loader								
(ii)	Wagon Loader								
(iii)	Others								
	Sub Total -								
E.	BADLIS								
(i)	Time Rated								
(ii)	Piece Rated								
	Sub Total -								
F.	CASUALS								
(i)	Time Rated								
(ii)	Piece Rated								
	Sub Total -								
Grand Total (A to F)					3684	16811	1939		
Total					22431				
G.	Apprentices (Under Act)								
H.	Stipend Trainees								
I.	Persons under M. Act								
J.	Contractors' Labour								
Sub-GRAND TOTAL					3681	16811	1939		
GRAND Sum-TOTAL					22431				

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : March-18)

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase						Regularization	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appointment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0	Died in Harness	9.4.0	Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14		
A	CMD/FD/CVO/Deputationsist	5		5				1						1		
1	Executive	1768	87	1855				29			46			75		
2	Monthly Rated	4778	592	5370				13			12	56		81		
3	Daily Rated	14012	1234	15246	17		51			28	282	40		418		
4	Piece Rated	4	17	21												
5	Badlis															
6	Co. Trainees															
	Sub-Total	20567	1930	22497	17		51	43		28	340	96		575		
7	Apprentice/PDPT															
	Grand Total	20567	1930	22497	17		51	43		28	340	96		575		
															Page : 03	

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month : March-18)

Analysis of Decrease in manpower for the month															P/14.1 (B)
Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist												1	1	
1	Executive	-4			-1					-48		-53	75	22	
2	Monthly Rated	-47			-1				-49	-7		-104	81	-23	
3	Daily Rated	-113			-7	-2	-1		-47	-286	-7	-463	418	-45	
4	Piece Rated										-21	-21		-21	
5	Badlis														
6	Co. Trainees														
	Sub-Total	-164			-9	-2	-1		-96	-341	-28	-641	575	-66	
7	Apprentice/PDPT														
	Grand Total	-164			-9	-2	-1		-96	-341	-28	-641	575	-66	
															Page : 04

**MCL****MAHANADI COALFIELDS LIMITED**

Area :- **MCL Total**
 (Monthly Manpower Report for the Month of : **March-18**)

P14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	6		130		
Executive	1,804	73	57,526	2,232	3.7%
Monthly Rated	5,213	134	1,33,690	6,781	4.8%
Daily Rated	14,792	409	3,89,449	24,638	5.9%
Piece Rated					#DIV/0!
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment	1	29	13	68			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		1	1				
4	Promotion/Demotion			56	40			
5	Regularization				28			
	Total Addition	1	30	70	136			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	99
Overman	507
Min. Sirdar/ PCSA	255
S. Firer	
Elec. Supervisor	225
Foreman(E&M)	396
Foreman(xVn)	243

Post	Working Strength
Pharmacist	56
Staff Nurse	112
Excvt. Operator	
Dozer Operator	177
Dumper Operator	949
Drill Operator	244
Shovel Operator	240
Crane Operator	59
Grader Operator	24
Pay Loader Operator	48

Separation during the Month

1	Superannuation	-4	-47	-113				
2	VRS							
3	Resignation							
4	Death	-1	-1	-7				
5	Termination/Removal			-2				
6	Dismissal			-1				
7	Med. Unfit							
8	Promotion/Demotion		-49	-47				
9	Regularization			-7	-21			
10	Transfer to Other Co.	-3						
	Total Separation	-8	-97	-177	-21			

March-18



P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED					NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units			Non Min. Total	Mining Units			Non Min. Total	Existing	New	Total			
		OC	UG	Total		OC	UG	Total							
A.	CMD/FD/CVO/Deputationist														
1	EXECUTIVES	1086	204	1290	61	73							6		6
2	SUPERVISORS	2475	559	3034	64	70							453		1877
3	HIGHLY SKILLED	2511	387	2898	103	1							254		3422
4	Skilled/Semi-Skld/IUN-Skld	7776	3927	11703	349	441							31		3033
5	Piece Rated												362		12855
6	MINISTERIAL	933	138	1071	38	31							98		1238
7	CASUAL														
8	BADLIS														
9	STIPEND TRAINEES														
10	APPRENTICE (PDPT)														
11	Ex-C.M.W.O.														
12	GRAND TOTAL	14,781	5,215	19,996	615	616							1,204	1,204	22,431

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MCL Monthly Manpower Report for the Month of:-

Mar-18

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	14	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment	13		
Appt of Land losers	43	8	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	181	132

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

March-18

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Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	155	138	8	25	478	323	115	378	183	74		5	1	1883
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		651	495	634	1030	178	76	61	272	100		Total 3497		
Grade Clerical														
		A1	A	Spl	I	II	III							
		198	414	316	360	346	216							
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	690	963	1482	483	1375	5982	73		Total 11048					
Excavation	Spl	A	B	C	D	E	Othrs.							
	506	933	904	739	637	434		Total 4153						
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1883	5347	15201					G.Total 22431							

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**MCL****Areawise Manpower for the Month of****March-18****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	129	205	70	275	179	732	911				1186	1315
2	Bharatpur	112	337	96	433	464	961	1425				1858	1970
3	Corporate + MCL-BBSR + MCL-Kol	415	215	73	288	7	169	176				464	879
4	CWS-Ibv	24	25	17	42	103	42	145				187	211
5	CWS-Tal	37	52	21	73	193	101	294				367	404
6	Hingula	147	324	172	496	672	1364	2036				2532	2679
7	Ib Valley	180	535	90	625	452	447	899				1524	1704
8	Jagannath	208	667	255	922	779	1051	1830				2752	2960
9	Kaniha	63	85	29	114		407	407				521	584
10	Lakhanpur	195	500	102	602	608	815	1423				2025	2220
11	Lingaraj	115	345	148	493	626	699	1325				1818	1933
12	NSCH	44	142	25	167		114	114				281	325
13	Orient (UG)	123	383	100	483	34	2218	2252				2735	2858
14	Siarmal	10	18	2	20		2	2				22	32
15	Talcher (UG)	81	276	38	314	36	1926	1962				2276	2357
	GRAND TOTAL	1883	4,109	1,238	5347	4,153	11,048	15201				20548	22431

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ENVIRONMENT

ENVIRONMENT AND FOREST DEPTT. ACHIEVEMENTS DURING FY 2017-18
(As on 31-03-2018)

1. Forest Clearance (FC) from MoEF&CC:

a) Stage-I FC obtained in 2017-18:

Sl. No.	Name of the Project	Forest Area (in Ha)	Letter no. and date
1.	Ananta Extn. OCP	240.672	F.No-8-37/2015-FC Dtd. 11-09-2017
2.	Garjanbahal OCP	88.899	F.No-8-11/2015-FC Dtd. 11-09-2017

b) Stage-II FC obtained in 2017-18:

Sl. No.	Name of the Project	Forest Area (in Ha)	Letter no. and date of the FC letter
1.	Hingula-II OCP	440.53	F.No-8-69/2014-FC Dtd: 19-01-2018
2.	Garjanbahal OCP	88.899	F.No-8-11/2015-FC Dtd: 06-03-2018

2. Environment Clearance (EC) from MoEF&CC:

a) The status of EC available as on 01.04.2018.

Particulars	Talcher Coalfield	Ib Valley Coalfield	Grand Total
Total available EC	133.11 Mty	88.31 Mty	221.42 Mty

b) 08 no. of ECs were obtained from MoEF&CC during 2017-18.

Sl. No.	Name of the Project	Capacity (Mty)	Letter no. and date
1.	Ib Valley Washery (Amendment in EC)	10.0	J-11015/171/2015-IA-II(M) Dtd: 15/06/17
2.	Kaniha OC Expn	10 to 14.0	J-11015/134/2007-IA-II(M)pt Dtd: 17/07/17
3.	Garjanbahal OCP	13.0	J-11015/159/2015-IA-II(M)pt Dtd: 09/11/17
4.	Ananta OCP Expansion Project Phase-III (Amendment in EC)	12.0 to 20.0	J-11015/397/2008-IA-II(M) Dtd: 16/02/18
5.	Bhubaneswari Opencast Expansion	25.0 to 28.0	J-11015/397/2008-IA-II(M) Dtd: 16/02/18 (continuance of EC to be reviewed by EAC before Dec 2018)
6.	Lakhanpur Opencast (Phase-II)	18.75 to 21.0	J-11015/391/2012-IA-II(M) Dtd: 28/02/18 (continuance of EC to be reviewed by EAC before Dec 2018)
7.	Kulda OCP	10.0 to 14.0	J-11015/10/1995-IA-II(M) Dtd: 22/03/18 (continuance of EC to be reviewed by EAC before Dec 2018)
8.	Kulda OCP (Clarification)	10.0 to 14.0	J-11015/10/1995-IA-II(M) Dtd: 28/03/18 (Valid from 22-03-18)

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3. Consent to Operate (Obtained from OSPCB) status as on 31-03-18:

Sl. No.	Name of the Project	Capacity (Mty)	CTO letter No. and Date	Valid upto
1	Ananta OCP	15	3184/IND-I-CON-1217-Dt.20/03/18	31-03-2019
2	Jagannath OCP	6	5126/IND-I-CON-199-Dt.26/03/16	31-03-2021
3	Bhubaneswari OCP	28	3062/IND-I-CON-4829-Dt.17/03/18	31-03-2021
4	Bharatpur OCP	20	2210/IND-I-CON-574 Dt.28/02/2018	31-03-2019
5	Chhendipada OCP	Nil	2151/IND-I-CON-2163-Dt.01/02/16	31-03-2019
6	Balaram OCP	7.74	3170/IND-I-CON-1218-Dt.20/03/18	31-03-2019
7	Hingula OCP	12	3194/IND-I-CON-2321-Dt.20/03/18	31-03-2019
8	Lingaraj OCP	20	2608/IND-I-CON-765(vol-.III, Dt. 09/03/18)	31-03-2019
9	Kaniha OCP	14	3469/IND-I-CON-3054/26/03/2018	31-03-2020
10	Talcher UG	0.27	1854/IND-I-CON-198-Dt.08/02/17	31-03-2022
11	Deulbera UG	Nil	2790/IND-I-CON-195-Dt.28/02/17	31-03-2019
12	Nandira UG	0.33	1856/IND-I-CON-196-Dt.08/02/17	31-03-2022
13	Natraj UG Project	0.64	2796/IND-I-CON-3384-Dt.28/02/17	31-03-2019
14	Samaleswari OCP	15	5105/IND-I-CON-1298-Dt.26/03/2016	31-03-2019
15	Lajkura OCP	4.5	4910/IND-I-CON-205-Dt.19/03/16	31-03-2020
16	Lakhanpur OCP	21	3857/IND-I-CON-1220-Dt.29-03-18	31-03-2019
17	Belpahar OCP	9	4994/IND-I-CON-204-Dt.22/03/16	31-03-2019
18	Lilari OCP	0.4	3192/IND-I-CON-1219; Dt. 20/03/18	31-03-2019
19	Basundhara (W) (8 Mty) along with Sardega Railway Siding	7 20	2601/IND-I-CON-1876, Dt:09/03/18	31-03-2019
20	Garjanbahal OCP	03	3855/IND-I-CON-6641, Dt. 29/03/18	31-03-2019
21	Kulda OCP	14	3803/ IND-I-CON-5125, Dt. 29/03/18	31-03-2019
22	Orient UG Mine no.1&2	0.3	3166/IND-I-CON-208-Dt.20/03/18	31-03-2019
23	Orient UG Mine no.3	0.39	3198/IND-I-CON-210-Dt.20/03/18	31-03-2019
24	Orient UG Mine no.4	0.096	3196/IND-I-CON-211-Dt.20/03/18	31-03-2019
25	Hirakhand Bundia Mine	0.95	3168/IND-I-CON-207 Dt: 20/03/18	31-03-2019
26	M/s Kanika Railway Siding of Basundhara	6	643/IND-V-CON-04 (Pt.1); Dt.31/03/18	31-04-2018
27	Mandapal Sand Mine	0.25 Million m3/annum	1532-Dt.27/04/16	31-03-2020

Status of EC & FC along with Coal Production Programme for FY: 2017-18 (as on 01-04-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2017-18]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-Iv (15.0 Mty)	---	---	---	EC :- ✓ Form-I & PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting awaited. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification.
(2)	Lajkura OCP	4.25	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.25	19.50	---	
(3)	Belpahar OCP	9.00	9.00	22-01-2015	
(4)	Lakhanpur OC Expn. 21.0 Mty	18.75	21.0	28-02-2018 (continuance of EC to be reviewed by EAC before Dec 2018)	FC :- ✓ Change of land use of already diverted forest land (25.238 Ha) is in process. ✓ Three point compliance, sought by MoEF&CC, New Delhi, submitted to MoEF&CC on 23.03.18.
(5)	Lilari OCP	0.35	0.80	30-07-1990	
(B)	Lakhanpur Area	28.10	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.70	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC :- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ EAC meeting held on 31/05/17 & 11-01-2018. ✓ ToR granted vide letter dt: 02-02-2018. ✓ EIA-EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process. ✓ In MoM vide dtd-26.02.18 of VC held on 03.02.18 the User Agency has been requested to submit hard copy of online application to Addl. PCCF/Nodal Officer, to obtain State Serial no.
(7)	Kulda Expn. OCP (15.00 Mty)	10.00	14.00	22-03-2018 (continuance of EC to be reviewed by EAC before Dec 2018)	
(8)	Garjanbahal OCP (13.0 Mty)	---	13.00	09-11-2017	EC :- ✓ EC granted vide J-11015/159/2015-IA.II(M) Dt.09/11/2017. ✓ CTO granted vide letter no. 3855/IND-I-CON-6641 dt: 29-03-2018 FC (88.899 Ha) :- ✓ Stage-I FC granted vide letter dt: 11-09-2017. ✓ Stage-II FC granted vide letter dt: 06-03-2018.
(9)	Siarmal OCP (50.0 Mty)	---	---	---	EC :- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I & PFR for amendment/ extension of ToR Validity uploaded in MoEF&CC portal on 18.02.18. ✓ EAC meeting awaited FC (349.709 Ha) :-

					✓ Pillar posting in progress. ✓ Out of 5 villages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process – DFO Sambalpur has vide letter dt: 15-03-18 instructed Range Officers to identify CA land. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018.
(C)	Basundhara Area	12.70	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.300	0.87	26-02-2013	
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	OC-4 (UG)	0.032	0.50	25-02-2013	
(13)	H.B.I (UG)	0.478	0.95	26-02-2013	
(D)	Orient Area	0.870	3.01		
Ib Valley Cf		61.17	88.31		
MCL (Total)		150.00	215.11		

Status of EC & FC along with Coal Production Programme for FY: 2017-18 (as on 01-04-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2017-18]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	Jagannath Extn. OCP (7.50 Mty)				EC :- ✓ EAC meeting for ToR held on 24-08-2016. & 25-07-2017. ✓ TOR issued vide letter dt: 16-08-17 & Amended ToR (exemption from PH) issued vide letter dt: 28-12-2017. ✓ Draft EIA-EMP without plates & annexure, received by mail on 28-03-2018. Comments & correction from Area & HQ sent to CMPDIL RI-VII on 29-03-2018. Final EIA-EMP awaited. FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	25.00	28.00	16-02-2018 (continuance of EC to be reviewed by EAC before Dec 2018)	
(3)	Ananta OCP	4.00	15.00/20.00	10-12-2014	EC (20 Mty) :- ✓ Amended EC granted vide letter no. J-11015/397/2008-IA.II(M) dtd:16-02-2018 FC (240.672 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Compliance of Stage-I FC condition submitted to MoEF&CC on 23.03.2018.
(A)	Jagannath Area	30.00	54.00	---	
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	15.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	15.00	20.00	31-10-2008	
(D)	Bharatpur Area	23.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	FC (440.53 Ha) :- ✓ Stage-I FC approved on 06-01-2015. ✓ Stage-II FC granted vide letter dtd: 19-01-2018.
(8)	Balram OCP	3.65	8.00	24-10-1990	
(8a)	Balram OC Expn. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ DGPS survey of forest land completed. DGPS map and co-ordinates awaited from ORSAC.
(E)	Hingula Area	13.65	23.00	---	
(9)	Talcher Colliery (UG)	0.055	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.125	0.33	18-06-2007	
(F)	Talcher Area	0.180	0.60	---	

Talcher Cf	88.83	131.60		
MCL (Total)	150.00	219.91		

EXCEPTIONAL REPORT

Area	Project	Station Name	Date	Parameter	Value	Standard Limit
Lakhanpur	Lakhanpur	Near Ob Dump no. 1	09-02-2018	PM _{2.5} (µg/m ³)	76	60
		North West of quarry 3	26-02-2018	PM _{2.5} (µg/m ³)	74	60
			26-02-2018	PM ₁₀ (µg/m ³)	323	300
			12-02-2018	SPM (µg/m ³)	610	600
		North West of quarry 1	26-02-2018	PM ₁₀ (µg/m ³)	423	300
	Lilari	Near Magazine house	08-02-2018	PM ₁₀ (µg/m ³)	399	300
		Near lilari pump house	08-02-2018	PM _{2.5} (µg/m ³)	100	60
			22-02-2018	PM _{2.5} (µg/m ³)	64	60
			22-02-2018	PM ₁₀ (µg/m ³)	322	300
	Belpahar	Bandabahal Township/ BIT	23-02-2018	Noise (Night) dB(A)	71.6	70
		Quarry no. 2 Old View point	27-02-2018	PM ₁₀ (µg/m ³)	458	300
			27-02-2018	SPM (µg/m ³)	616	600
Basundhara	Basundhara	Khamarpara	02-02-2018	PM _{2.5} (µg/m ³)	85	60
	Kulda OCP	Outlet to settling	14-02-2018	OG	13.2	10
		Final discharge point of mine	14-02-2018	OG	10.8	10
ib Valley	Lajkura OCP	Near South coal stock	06-02-2018	PM _{2.5} (µg/m ³)	162	60
			06-02-2018	PM ₁₀ (µg/m ³)	377	300
			06-02-2018	SPM (µg/m ³)	821	821
		Near Project Office	06-02-2018	PM _{2.5} (µg/m ³)	88	60
			06-02-2018	PM ₁₀ (µg/m ³)	412	300
			20-02-2018	PM _{2.5} (µg/m ³)	73	60
			20-02-2018	PM ₁₀ (µg/m ³)	342	300
		Near Baghmara nata	06-02-2018	SPM (µg/m ³)	604	600
		Near Adarsh colony	06-02-2018	PM _{2.5} (µg/m ³)	119	60
		Near South coal stock	20-02-2018	PM _{2.5} (µg/m ³)	169	60
			20-02-2018	PM ₁₀ (µg/m ³)	402	300
	Samaleswari OCP	Near Rejoice club in Hiltop Colony	07-02-2018	PM _{2.5} (µg/m ³)	78	60
			07-02-2018	PM ₁₀ (µg/m ³)	564	300
			07-02-2018	SPM (µg/m ³)	747	600
			21-02-2018	PM _{2.5} (µg/m ³)	86	60
		Project Office	07-02-2018	PM _{2.5} (µg/m ³)	79	60
		Lajkura Village	07-02-2018	PM _{2.5} (µg/m ³)	91	60
			07-02-2018	PM ₁₀ (µg/m ³)	342	300
Orient	Orient Area	Orient Mine no. 2	05-02-2018	PM _{2.5} (µg/m ³)	78	60
			05-02-2018	PM ₁₀ (µg/m ³)	349	300
			20-02-2018	Noise (Night) dB(A)	73.9	70
		Orient mine no. 4	05-02-2018	PM _{2.5} (µg/m ³)	99	60
		Near Adarsh Nagar Colony	06-02-2018	PM _{2.5} (µg/m ³)	199	60
		HBI Mine	09-02-2018	PM _{2.5} (µg/m ³)	71	60
			21-02-2018	PM _{2.5} (µg/m ³)	94	60
			21-02-2018	PM ₁₀ (µg/m ³)	305	300
		Mine no. 1 & 2 filter plant	15-02-2018	Total Chromium (mg/L)	0.05	0.05
		HBI filter plant	15-02-2018	Total Chromium (mg/L)	0.06	0.05
		Mine sump of HRC	15-02-2018	OG	11.8	10
		Rampur colony	21-02-2018	PM ₁₀ (µg/m ³)	313	300
Talcher	Deulbera Colliery	Sub Station	11-02-2018	PM _{2.5} (µg/m ³)	76	60
			11-02-2018	PM ₁₀ (µg/m ³)	320	300
			11-02-2018	SPM (µg/m ³)	715	600
			26-02-2018	PM _{2.5} (µg/m ³)	124	60
			26-02-2018	PM ₁₀ (µg/m ³)	493	300
		deulbera manager office tap water	15-02-2018	Total Chromium (mg/L)	0.09	0.05
		Project Office	26-02-2018	PM _{2.5} (µg/m ³)	107	60
			26-02-2018	PM ₁₀ (µg/m ³)	421	300



EXCEPTIONAL REPORT

Area	Project	Station Name	Date	Parameter	Value	Standard Limit
Talcher	Mandapal Sand Mine	Near Mandapal hospital	04-02-2018	PM _{2.5} (µg/m ³)	72	60
			04-02-2018	PM ₁₀ (µg/m ³)	317	300
			19-02-2018	PM ₁₀ (µg/m ³)	332	300
	Nandira Colliery	canteen tap water	15-02-2018	Total Chromium (mg/L)	0.09	0.05
		pit top tap water	15-02-2018	Total Chromium (mg/L)	0.08	0.05
		Sub Station	11-02-2018	PM _{2.5} (µg/m ³)	81	60
	Handidhua colliery	pit top tap water	15-02-2018	Total Chromium (mg/L)	0.1	0.05
	Talcher Colliery	Near Canteen Talcher Colliery	10-02-2018	PM ₁₀ (µg/m ³)	471	300
			10-02-2018	SPM (µg/m ³)	792	600
			25-02-2018	PM _{2.5} (µg/m ³)	78	60
			25-02-2018	PM ₁₀ (µg/m ³)	348	300
		GM Office	25-02-2018	PM _{2.5} (µg/m ³)	83	60
			25-02-2018	PM ₁₀ (µg/m ³)	315	300
		canteen tap water, GM office	15-02-2018	Total Chromium (mg/L)	0.09	0.05
		Talcher colliery, canteen tap water	15-02-2018	Total Chromium (mg/L)	0.1	0.05
Bharatpur	Ananta OCP	Near Talcher West underground (A2)	10-02-2018	PM ₁₀ (µg/m ³)	326	300
			10-02-2018	SPM (µg/m ³)	715	600
			25-02-2018	PM _{2.5} (µg/m ³)	86	60
			25-02-2018	PM ₁₀ (µg/m ³)	491	300
			25-02-2018	SPM (µg/m ³)	636	600
		Near Ananta OC Project office (A3)	25-02-2018	PM _{2.5} (µg/m ³)	79	60
			25-02-2018	PM ₁₀ (µg/m ³)	519	300
		Ananta Colony Tap water	15-02-2018	Total Chromium (mg/L)	0.16	0.05
		Ananta Vihar colony	21-02-2018	PM _{2.5} (µg/m ³)	84	60
		Ananta expansion area (A1)	10-02-2018	PM _{2.5} (µg/m ³)	64	60
			10-02-2018	PM ₁₀ (µg/m ³)	336	300
			10-02-2018	SPM (µg/m ³)	904	600
			25-02-2018	PM _{2.5} (µg/m ³)	165	60
			25-02-2018	PM ₁₀ (µg/m ³)	850	300
			25-02-2018	SPM (µg/m ³)	1183	600
	Bharatpur OCP	Nakeipasi Village (NAAQS)	02-02-2018	SPM (µg/m ³)	626	600
			02-02-2018	PM ₁₀ (µg/m ³)	279	100
			03-02-2018	PM ₁₀ (µg/m ³)	241	100
			08-02-2018	PM _{2.5} (µg/m ³)	83	60
			08-02-2018	PM ₁₀ (µg/m ³)	211	100
			09-02-2018	PM _{2.5} (µg/m ³)	92	60
			09-02-2018	PM ₁₀ (µg/m ³)	186	100
			17-02-2018	PM _{2.5} (µg/m ³)	71	60
			17-02-2018	PM ₁₀ (µg/m ³)	271	100
			18-02-2018	PM ₁₀ (µg/m ³)	359	100
			23-02-2018	PM ₁₀ (µg/m ³)	252	100
			24-02-2018	PM ₁₀ (µg/m ³)	201	100
Bharatpur	Bharatpur OCP	Near ETP	06-02-2018	PM ₁₀ (µg/m ³)	345	300
			21-02-2018	PM ₁₀ (µg/m ³)	654	300
			21-02-2018	SPM (µg/m ³)	1054	600
		Near civil Maintenance Office	06-02-2018	PM _{2.5} (µg/m ³)	74	60
		Regional Store	07-02-2018	PM ₁₀ (µg/m ³)	343	300
			07-02-2018	SPM (µg/m ³)	676	600
Bharatpur	Bharatpur OCP	Near View point (A4)	08-02-2018	PM _{2.5} (µg/m ³)	88	60
			08-02-2018	PM ₁₀ (µg/m ³)	330	300
			22-02-2018	PM _{2.5} (µg/m ³)	98	60
			22-02-2018	PM ₁₀ (µg/m ³)	433	300
			22-02-2018	SPM (µg/m ³)	798	600
		Project Office, Balram OCP	21-02-2018	PM _{2.5} (µg/m ³)	145	60
			21-02-2018	PM ₁₀ (µg/m ³)	572	300
			21-02-2018	SPM (µg/m ³)	691	600
	Chhendipada OCP	Badasingha Village	15-02-2018	Total Chromium (mg/L)	0.14	0.05
		Mamurai Sahi	01-02-2018	SPM (µg/m ³)	687	600

EXCEPTIONAL REPORT

Area	Project	Station Name	Date	Parameter	Value	Standard Limit
Hingula	Balram OCP	On backfilled area near dozer shed	02-02-2018	PM _{2.5} (µg/m ³)	93	60
			17-02-2018	SPM (µg/m ³)	641	600
		Village- Solada (NAAQS)	02-02-2018	PM ₁₀ (µg/m ³)	111	100
			03-02-2018	PM ₁₀ (µg/m ³)	127	100
			03-02-2018	PM _{2.5} (µg/m ³)	85	60
			08-02-2018	PM _{2.5} (µg/m ³)	90	60
			08-02-2018	PM ₁₀ (µg/m ³)	260	100
			08-02-2018	SPM (µg/m ³)	681	600
			09-02-2018	PM ₁₀ (µg/m ³)	158	100
			17-02-2018	PM ₁₀ (µg/m ³)	233	100
			18-02-2018	PM ₁₀ (µg/m ³)	277	100
			23-02-2018	PM ₁₀ (µg/m ³)	236	100
			23-02-2018	PM ₁₀ (µg/m ³)	210	100
		Project Office, Balram OCP	21-02-2018	PM _{2.5} (µg/m ³)	145	60
			21-02-2018	PM ₁₀ (µg/m ³)	572	300
			21-02-2018	SPM (µg/m ³)	691	600
		Village Natada (NAAQS)	02-02-2018	PM ₁₀ (µg/m ³)	151	100
			03-02-2018	PM ₁₀ (µg/m ³)	215	100
			08-02-2018	PM ₁₀ (µg/m ³)	143	100
			09-02-2018	PM ₁₀ (µg/m ³)	159	100
			17-02-2018	PM ₁₀ (µg/m ³)	215	100
			18-02-2018	PM ₁₀ (µg/m ³)	192	100
			23-02-2018	PM ₁₀ (µg/m ³)	269	100
			24-02-2018	PM ₁₀ (µg/m ³)	161	100
		Danara village borewell water	15-02-2018	Total Chromium (mg/L)	0.15	0.05
		Balaram Colony tap water	15-02-2018	Sulphate (mg/L)	480	400
			15-02-2018	Total Chromium (mg/L)	0.14	0.05
		Nakeipasi village bore well water	15-02-2018	Total Chromium (mg/L)	0.13	0.05
	Hingula OCP	Project office	01-02-2018	PM _{2.5} (µg/m ³)	77	60
			01-02-2018	SPM (µg/m ³)	747	600
			16-02-2018	PM _{2.5} (µg/m ³)	123	60
			16-02-2018	PM ₁₀ (µg/m ³)	519	300
			16-02-2018	SPM (µg/m ³)	736	600
		Village- Time office	01-02-2018	PM _{2.5} (µg/m ³)	63	60
			01-02-2018	PM ₁₀ (µg/m ³)	474	300
			01-02-2018	SPM (µg/m ³)	625	600
			16-02-2018	PM _{2.5} (µg/m ³)	67	60
			16-02-2018	PM ₁₀ (µg/m ³)	342	300
			16-02-2018	SPM (µg/m ³)	630	600
Hingula	Hingula OCP	Village Chhotobereni (NAAQS)	09-02-2018	PM ₁₀ (µg/m ³)	342	300
			02-02-2018	PM ₁₀ (µg/m ³)	281	100
			03-02-2018	PM ₁₀ (µg/m ³)	199	100
			08-02-2018	PM ₁₀ (µg/m ³)	157	100
			17-02-2018	PM ₁₀ (µg/m ³)	201	100
			18-02-2018	PM ₁₀ (µg/m ³)	148	100
			23-02-2018	PM ₁₀ (µg/m ³)	353	300
			24-02-2018	PM _{2.5} (µg/m ³)	126	60
			25-02-2018	PM ₁₀ (µg/m ³)	373	300
		Village - Kumunda (NAAQS)	02-02-2018	PM ₁₀ (µg/m ³)	129	100
			03-02-2018	PM ₁₀ (µg/m ³)	101	100
			03-02-2018	PM ₁₀ (µg/m ³)	101	100
			08-02-2018	PM ₁₀ (µg/m ³)	121	100
			17-02-2018	PM ₁₀ (µg/m ³)	218	100
			18-02-2018	PM ₁₀ (µg/m ³)	153	100
			23-02-2018	PM ₁₀ (µg/m ³)	204	100
			24-02-2018	PM ₁₀ (µg/m ³)	130	100
		Time office Water	15-02-2018	Total Chromium (mg/L)	0.14	0.05

EXCEPTIONAL REPORT

Area	Project	Station Name	Date	Parameter	Value	Standard Limit
Jagannath	Bhubaneswari OCP	Near external OB Dump	05-02-2018	PM _{2.5} (µg/m ³)	100	60
			20-02-2018	PM _{2.5} (µg/m ³)	82	60
		Project site office water	15-02-2018	Total Chromium (mg/L)	0.13	0.05
		Naraharipur village Tube well water	15-02-2018	Total Chromium (mg/L)	0.13	0.05
	Jagannath OCP		07-02-2018	PM ₁₀ (µg/m ³)	395	300
			07-02-2018	SPM (µg/m ³)	847	600
Jagannath	Jagannath OCP	Near West Sump (A3)	22-02-2018	PM _{2.5} (µg/m ³)	75	60
			22-02-2018	PM ₁₀ (µg/m ³)	668	300
			22-02-2018	SPM (µg/m ³)	1003	600
		Near View point (A4)	08-02-2018	PM _{2.5} (µg/m ³)	88	60
			08-02-2018	PM ₁₀ (µg/m ³)	330	300
			22-02-2018	PM _{2.5} (µg/m ³)	98	60
			22-02-2018	PM ₁₀ (µg/m ³)	433	300
			22-02-2018	SPM (µg/m ³)	798	600
		Jagannath OCP- Time office (A1)	22-02-2018	PM _{2.5} (µg/m ³)	87	60
			22-02-2018	PM ₁₀ (µg/m ³)	351	300
			22-02-2018	SPM (µg/m ³)	722	600
			15-02-2018	Total Chromium (mg/L)	0.12	0.05
Kaniha	Kaniha OCP	NTPC chakk, MGR - NAAQS	03-02-2018	PM _{2.5} (µg/m ³)	74	60
			03-02-2018	PM ₁₀ (µg/m ³)	182	300
			04-02-2018	PM ₁₀ (µg/m ³)	105	100
			05-02-2018	PM ₁₀ (µg/m ³)	158	100
			09-02-2018	PM ₁₀ (µg/m ³)	146	100
			18-02-2018	PM ₁₀ (µg/m ³)	158	100
			19-02-2018	PM ₁₀ (µg/m ³)	185	100
			23-02-2018	PM ₁₀ (µg/m ³)	196	100
			24-02-2018	PM _{2.5} (µg/m ³)	202	100
		Project office	19-02-2018	PM ₁₀ (µg/m ³)	359	300
Lingaraj	Lingaraj OCP	Near north side of mine	05-02-2018	PM _{2.5} (µg/m ³)	74	60
		Lingaraj CGM office	05-02-2018	PM _{2.5} (µg/m ³)	104	60
			05-02-2018	PM ₁₀ (µg/m ³)	323	300
			05-02-2018	SPM (µg/m ³)	688	600
			20-02-2018	PM _{2.5} (µg/m ³)	55	60
			20-02-2018	PM ₁₀ (µg/m ³)	457	300
			20-02-2018	SPM (µg/m ³)	662	600
		Near C.T.Road (Lingaraj to Dera)	06-02-2018	PM _{2.5} (µg/m ³)	110	60
			06-02-2018	PM ₁₀ (µg/m ³)	440	300
			06-02-2018	SPM (µg/m ³)	710	600
		Near Shiva Temple	22-02-2018	PM _{2.5} (µg/m ³)	81	60
			21-02-2018	PM _{2.5} (µg/m ³)	124	60
		Lingaraj township tap water	21-02-2018	PM ₁₀ (µg/m ³)	367	300
			15-02-2018	Total Chromium (mg/L)	0.14	0.05
MCL HQ	MCL HQ	Deulbera tap water	15-02-2018	Total Chromium (mg/L)	0.12	0.05
		Tap water at DAV school (anand vihar)	15-02-2018	Total Chromium (mg/L)	0.06	0.05

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 2 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 222.81 Mty, with a sanctioned Capital outlay of Rs.12735.75 Crs (including RCE). Out of total 51 Projects, 35 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity alongwith Capital Outlay of balance 51 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	30	177.00	11615.88	1	17	12
50 to 100	09	26.23	776.67	0	5	4
20 to 50	06	13.10	246.67	1	5	0
Below 20	06	6.48	96.52	1	5	0
Total	51	222.81	12735.75	3	32	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Excluding capacity exhausted mines)		47.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Excluding capacity exhausted mines)		45.30	1706.03	
TOTAL (Completed Projects)		92.98	3553.84	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2708.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
	Sub total	65.00	6473.14	
	TOTAL (Ongoing projects)	129.83	9181.91	
	GRAND TOTAL (Excluding capacity of exhausted mines)	222.81	12735.75	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine 1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
	Total	2.319	1.909	1.931	1.373	1.213
	Grand Total for MCL (excluding capacity of exhausted mines)				224.183	224.023

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 (Addl - 6.20Mty)	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Cr for first year only. Presently, Revised PR is under preparation at CMPDI.
2.	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project was approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. Presently, cost updation of PR is in progress at CMPDIL, BBSR for approval of CIL Board.
3.	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR by MCL Board on 31.03.12. ESC, CIL deferred the PR with some recommendations. Revised PR under preparation at CMPDI Ranchi.
4.	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put upto 89 th Empowered Sub Committee meeting on 10.02.16. The Committee advised to examine the Ultimate capacity to the level of 12 Mty, cost parameters, cost of re-handling of OB & to maximize the utilization of Dragline.
	Total	Total Additional Capacity - 41.20 Mty	

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

S1 No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (<i>Exhausted</i>)	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	55.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	18.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (<i>Exhausted</i>)	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda (<i>Exhausted</i>)	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (<i>Exhausted</i>)	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	6.48	-	
(A1+B1+C1+D1) = X		3553.84	92.98		

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3553.84	92.98		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	206.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	On Schedule
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
Sub Total A2 (Excluding Extn. Projects)		8828.10	122.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		0.00	0.00		
(A2+B2+C2+D2) = Y		9181.91	129.83		
Capacity of existing UG mines			1.213		
Grand Total (X+Y+UG Mines)		12735.75	224.023		

* Excluding the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	18	0	18	3	0	3	9	0	9	12	27	0	30
Rs.50-100 Crs	5	0	5	0	0	0	1	3	4	4	6	3	9
Rs.20-50 Crs	6	0	6	0	0	0	0	0	0	0	6	0	6
<Rs.20 Crs	5	1	6	0	0	0	0	0	0	0	5	1	6
TOTAL	34	1	35	3	0	3	10	3	13	16	47	4	51

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Mar-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	132	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	120	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	120	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	120	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	96	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	96	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/19	72	Delayed due to delay in forestry clearance & construction of SILO.
Delay more than 4 years						
8	Kaniha OCP	22.12.07	03/13	03/19	60	Delayed due to NoC for FC & R&R site for village Jarada.
9	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/19	60	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	12	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	12	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	-	Delayed due to grant of EC & FC.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for March'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to track status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. **100%** of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment / e-receipt.
5. E-Procurement for Goods, Works & Contracts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been providing maintenance support of Coalnet at MCL, which is expiring on 15.05.2018. Tender has been floated thru eprocurement portal of CIL for maintenance support of Coalnet software for 3 years with provision to foreclose the contract after 2 years. Final TCR has been placed before MCL Board for approval.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II.

15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee for Talcher Coalfields.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussions with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagruti Vihar.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1801.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL.
26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training has been imparted to users of Areas and HQT in batches. The module developed in Coalnet is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

PROJECT & PLANNING

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/03/2018)

Sl. No.	Non-Coking Coal Washeries on Build Operate Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	May-18	May-18
5	Evaluation of Tender by CMPDI	Completed	Completed	Jun-18	Jun-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Aug-18	Aug-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Sept-18	Sept-18
8	MoU with Consumers	Not Required	Not Required	Sept-18	Sept-18
9	FC, if needed	Not Required	Jun-18	Not required	Not required
10	Acquisition & possession of land if needed	Completed	July-18	Not required	Not required
11	Environment Clearance	Completed	July-18	Mar-19	Mar-19
12	Issuance of LOA	Completed	Aug-18	Apr-19	Apr-19
13	Signing Of Agreement	May-18	Oct-18	May-19	May-19
14	Construction (18 months) & commissioning	June'18-Nov'19	Nov'18-Apr'20	Jun'19-Nov'20	Jun'19-Nov'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Evaluation of offers by CMPDI as per timeline.
3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 starts which cause delay in subsequent activities.
4. EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case fresh tender can be obtained in 6 months.

CSR

CSR Dept of MAHANADI COALFIELDS LIMITED
Financial Progress Report 2017-18 for the Month of March 2018

Fig. In Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	11.09	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84
Construction of Toilet	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
Lakhampur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oreni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	1.21	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IB Valley Coalfields	12.30	4.98	0.00	0.00	0.21	0.00	0.21	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.21	0.00	0.21	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanliha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingrai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPOAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under Swachh Vaidalya Abhiyan (SVA) programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Private	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	2.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	12.19	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	12.19	5.88	0.00	0.00	0.21	0.00	0.21	0.00	0.00	0.00	0.00
Grand Total	14.80	5.88	0.00	0.00	0.21	0.00	0.21	0.00	0.00	0.00	0.00

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CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2017-18) upto 31st March 2018

Fig in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution to funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	67.30	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	73.26
Construction of Toilet	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
Lakhanpur	27.50	14.35	0.00	3.50	0.00	0.00	3.50	0.00	0.00	35.67	86.93
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	14.46	21.63	0.00	12.45	1.39	0.00	0.21	0.00	0.00	6.49	56.68
Total IB Valley Coalfields	110.06	38.33	0.00	16.04	1.39	0.00	5.77	0.00	0.00	45.92	217.41
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	155.76	21.50	0.00	12.37	47.74	0.00	2.55	0.00	0.00	96.21	335.71
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	95.33	17.47	0.30	1.75	0.00	0.00	0.00	0.00	0.00	0.00	113.85
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bhadrak	26.72	11.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.31
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanika	7.49	8.54	0.00	14.71	0.00	0.00	0.00	0.00	0.00	0.00	26.74
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Litral	234.23	7.59	1.01	7.66	0.00	0.00	0.19	0.00	0.00	0.00	242.98
Construction of Toilet	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	549.10	67.14	1.31	36.52	47.74	0.00	2.74	0.00	0.00	592.84	1237.39
RPOAC	24.00	0.00	17.00	0.00	3.60	0.00	2.74	0.00	0.00	43.49	96.23
Angul	50.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.35
Jharsuguda	43.48	1.48	0.00	0.00	0.00	0.00	413.17	0.00	0.00	343.12	862.45
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total RPOAC	117.83	1.48	17.00	0.00	3.60	0.00	416.31	0.00	0.00	396.61	942.03
MCL HQ	0.00	51.47	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	51.77
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employment of TSS, Mumbai for the study of health construction under Swachh Vidyalaya Abhiyan (SVA) programme of MCL	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Beyond 25 Km.	0.00	122.60	16.54	53.15	0.00	0.00	1.59	0.00	0.00	0.00	193.28
Total MCL HQ	6.94	173.47	16.54	53.15	0.00	0.00	1.59	0.00	0.00	0.00	255.69
Construction of Toilets under SVA on Contract made by MCL	46.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.59
Construction of Toilets under SVA by OPEPA, CPWD, NCC and Prastab	2350.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2350.15
Total for SVA	2376.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2376.73
Total for without SVA & Medical College	737.35	280.42	36.85	105.71	52.73	0.00	426.41	0.00	0.00	1025.47	14401.46
Master at Talcher under CSR of MCL	0.00	12667.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12667.21
Total CSR works without SVA	737.35	13147.63	36.85	105.71	52.73	0.00	426.41	0.00	0.00	1025.47	15524.15
Grand Total	3114.08	13147.63	36.85	105.71	52.73	0.00	426.41	0.00	0.00	1025.47	17908.88

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[Signature]
Date: 14/18

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018

		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Name of work	Name of Agency	W.O.No. & Dt.	Agt. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp In 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
RES	BG	Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	MCL/samb/ civil/tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	97%	212.17	114.70	345.17	0.00	345.17	672.04	Proposal for provisional extension upto 30.12.2017 has been initiated. The stay for release of payment which was held up since 15.09.16 has been vacated by Hon'ble High Court of Orissa on 18.08.2017. The work will be completed by 28.02.18. PTE being processed upto 28.02.18
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	12.32	0.00	12.32	193.48	Work stopped due to land dispute since May'16. Matter was appraised to GM & Estate Manager, B.A. Meeting with villagers has been conducted in June, 17 to sort out the issue. The matter could not be sorted out. The foreclosure of the contract is to be initiated. If the problem of land dispute is not sorted out.
3	RES	HIN	Const. of 67 nos. 'A' 31 nos. 'B' & 42 nos. 'C' type qtrs. At HA. (Total- 200 qtrs.)	Solex Galib Pvt.Ltd.	MCL/Samb/Civil/tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	495.47	0.00	0.00	0.00	636.79	Work completed.
4	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K. INFRAPROJ MOTHERS Pvt.Ltd.	GM(C)/Samb/AG/17/16-17/11 Dt.01.11.2016	1073.76	02.11.2016	15.03.2018	-	93%	0.00	902.24	112.68	1014.92	1140.48	Work in Progress. PTE processed up to 15.03.18
5	RES	LKP	Construction of 48 nos (4 blocks) of A type quarters at Belpahar Integrated Township of Lakhanpur Area.	D.M.	MCL/samb/ civil/tender/13-14/1909 dt.08.02.2014	321.15	16.03.2014	16.09.2015	30.09.2016	100%	235.36	64.81	0.00	0.00	300.17	Work completed RE and FTE processed.
6	RES	LKP	Construction of 36 Bedded Transit Hostel at Bit of Lakhanpur Area.	Randhir Kumar Singh	MCL/Samb/ Civil/tender/14-15/438 dt.28.05.2014	160.35	12.07.2014	13.01.2016	-	100%	141.12	0.00	40.00	40.00	181.12	Work completed and RE approved
7	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ	R.K. Enterprises	GM(C)/Samb/Civil/tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	0.00	2.95	0.00	2.95	102.26	Work completed RE processed
8	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corrogonan India Pvt Ltd	GM(C)/Samb/AG/17/14-15/47 dtd 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	76%	125.36	43.39	20.00	63.39	372.16	Work in progress.
9	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar, MCL HQ.	Sunflower Green Projects Ltd	GM(C)/Samb/AG/17/14-15/54 dtd 02.01.2015	868.60	25.03.2015	24.06.2016	28.02.18	96.5%	239.00	106.98	0.00	106.98	670.73	Work in progress.
10	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/tender/14-15/1906 dtd 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	0.00	66.21	0.00	66.21	729.88	Work completed RE under process
11	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Shri N.K. Singh	GM(C)/Samb/AG/17/15-16/45 dtd 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	0.00	281.86	0.00	281.86	682.21	Work Completed RE under preparation
12	RES	MCL HQ	Construction of Director's Bungalow							0.00	0.00	-19.00	0.00	49.00	49.00	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018

	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agg.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp In 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
13	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction Co. Pvt. Ltd.	GM (C)/SAM/BA/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	26%			101.37	32.62	133.99	133.99	Work in progress
14	RES	CWS	Construction of 60 nos type qtrs (36 A, 16B & 6 C)	Mahaweta Construction Pvt. Ltd.	17-18/226 dtd 15.05.17	739.06	16.05.17	06.11.18	45%	0.00	0.00	64.44	62.90	127.34	127.34	Work in progress
15	RES	JAG	Construction of 36 Nos. 'C' type and 06 Nos. 'B' type quarters at CGM's Complex, Jagannath Area	Tinu Saha	MCL/SAMB/Civil/ender/11-12/1855 Dated. 16.12.2011	476.59	24.01.12	22.01.14	100%	441.58	0.00	0.00	0.00	0.00	441.58	Work completed. RE processed. Payment made.
16	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Consin.	MCL/SAMB/Civil/ender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	17%			34.63	21.49	56.12	56.12	Work in progress.
1	NRB	BG	Total of Residential Building Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/ender/AOW/15-16/1081 dt. 29.07.2015	9617.15	28.10.2015	26.10.2016	100%	1942.86	2246.24	2010.56	289.69	2300.25	6489.35	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	100%	74.00	27.81	0.00	0.00	0.00	101.61	Work Completed & RE approved
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area (Second Call)	Bengal Mech Fab Pumps and Projects P. LTD.	MCL/Sb/Civil/ender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	90%	0.00	65.14	71.61	0.00	71.61	136.75	Work in progress. PTE being processed upto 31.03.18
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel/IEP(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04.07.2017	100%	0.00	31.72	132.08	0.00	132.08	163.80	Work completed.
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	97%	1780.00	1780.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 28.02.18
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjarbahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/ender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	22%	0.00	0.00	45.01	0.00	45.01	45.01	Work in progress.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasanti JV	MCL/Samb/Civil/ender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	30%	0.00	0.00	46.77	26.64	73.41	73.41	Due to low land, water was accumulated. Work started on 01.09.17
8	NRB	BG	Construction of RCC wall both side along the railine at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GM/BA/Civil/WO/17-18/F-89/204 dtd. 30.05.2017	63.39		14.10.18		0.00	0.00	70.56	0.00	70.56	70.56	
9	NRB	BG	Construction of one Railway in-molition weighbridge foundation and carbon room at Sardaga Railway Siding under Basundhara Area	Prafulla Kumar Acharya	F-103/933 Dated 18.12.2017	12.93		24.01.18		0.00	0.00	12.28	0.00	12.28	12.28	
10	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to WSS through 16 km. long. 300 mm dia pipe line for domestic and other uses at B-G Area	ISAR Engineers.	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	100%	100.00	25.69	14.56	0.00	14.56	140.25	Work completed
11	NRB	LKP	Consin. Of Aukilom at DAV School at B/I of LKP Area	Baboo Singh	MCL/CGM/LKP/AGT/13-14/397/161/2422 Dtd 23.03.2014	100.82	19.08.2014	15.05.2015	100%	65.52	22.87	0.00	0.00	0.00	88.39	Work completed. FTE & RE processed.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018

	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work up to prev month in 2017-18	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
12	NRB	LKP	Planning, designing, engineering and comprehensive renovation cum modernisation of BTL/LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/ Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	657.04	1111.21	0.00	0.00	1768.25	Work completed.
13	NRB	LKP	Construction of 6 rooms at Indradhanush (worker's institute) at BIT of LKPA.	Arun Kumar Dhal	MCL/C.G.MLK/PA/S. O (C) /AW O/14-15/77 /1725/1315 Dt.09.10.2014	29.90	22.11.14	21.05.15	---	100%	24.64	0.00	0.00	2.73	27.37	Work completed. RE has been approved & final bill paid
14	NRB	LKP	Construction of Kalyan mandap at Belpahar Integrated Township, Lakhanpur Area.	Sushil Kumar	MCL/Samb/Civil/ Tender/14-15/1571 dtd 20.10.2014	267.56	10.01.15	09.01.16	---	100%	262.79	0.00	0.00	20.04	282.83	Work Completed. RE approved and Final bill paid
15	NRB	LKP	Construction of room of 1st floor including retrofitting works at DAV public school at BIT of LKPA	Sushil Kumar	MCL/C.G.MLK/PA/SQ/ C/WO/14-15/871729/1409 Dt. 25.10.2014	88.38	17.03.15	13.09.2015	30.11.15	100%	74.65	12.68	0.00	0.00	87.33	Work Completed & RE approved and Final Bill paid.
16	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/1 4-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	---	99%	528.00	1232.00	0.00	890.43	2650.43	Work in progress. Extension upto 31.03.18
17	NRB	LKP	Renovation of existing shed for ITI at BIT of LKP Area.	ITM/s Kabindra Guru & M/s. Gourav Engg. Works JV	MCL/Samb/Civil/ Tender/AOW/15-16/2265 dtd 28.11.2015	100.98	30.12.2015	24.04.2016	---	100%	19.13	60.27	13.18	13.18	92.58	Work Completed & RE Sanctioned & Final bill to be paid.
18	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	0.00	439.72	0.00	131.42	571.14	Work completed. RE under process.
19	NRB	MCL HQ	Renovation of Ladies club at Jagriti Vihar Township, MCL HQ.	A.P.Construction.	MCL/Samb/AGT/15-16/46 dtd 28.03.16	42.43	29.03.16	24.09.16	15.12.16	100%	0.00	32.00	0.00	1.18	33.18	Work completed. RE under process.
20	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	0.00	41.57	0.00	0.00	41.57	Work completed. RE under process.
21	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhinasen Sahoo	MCL/Samb/Civil/ Tender/AOW/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	86%	0.00	0.00	0.00	19.91	19.91	Work in progress. P.T.I processed up to 31.03.18
22	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/Civil/ Tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	---	100%	0.00	123.12	0.00	0.00	123.12	Work completed. RE processed
23	NRB	MCL HQ	Development works at MT hostel Jagriti Vihar								0.00	0.00	0.00	8.00	8.00	
24	NRB	MCL HQ	Community hall at Anand Vihar								0.00	3.50	0.00	3.50	3.50	
25	NRB	MCL HQ	additional hall & kitchen at Sr Guest house, Jagriti Vihar								0.00	14.50	0.00	14.50	14.50	
26	NRB	MCL HQ	Development works at under construction Kalyan Mandap, Anand Vihar								0.00	22.00	0.00	22.00	22.00	
27	NRB	MCL HQ	Construction of Shed for D/G set at sub station								0.00	8.00	0.00	8.00	8.00	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018																		(Rs. In Lakh)
	Area		Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
28	NRB	JAG	Extension of Annex. Building for System Department and Conference Hall at G.M(JA) Office	Sanjay Kumar	MCL/SAMB/Civil/tender/AOW/15-16/1535 Dated. 07-09-2015 & Agt. No.24, dtd. 13-10-2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	28.70	44.38	0.10	0.00	0.10	73.18	Work completed. RE processed.	
29	NRB	LA	Construction of field substation at Lingaraj OCP										0.00	77.50	77.50	77.50	Work completed. RE prepared.	
30	NRB	KA	Construction of effluent treatment plant for treating Discharge of Railway Siding of Kanika OCP of Kanika Area	Maa Hingula Enterprises, Proprietor-Udhhab Charan Sahoo	GM (KA)/SO (C)/AGT/2015-16/866. Dtd. 13/02/2016	17.76				100%			3.72	0.00	3.72	3.72	Work completed. Final bill paid.	
31	NRB	KA	Making of control room, bore well and over head water storage tank in the premises of proposed substation near Jamunia village at Kanika OCP of Kanika Area	Maa Hingula Enterprises, Proprietor-Charan Sahoo	MCL/GM (KA)/SO(C)/2015-16/955. Dtd. 21/03/2016	16.30				100%			9.82	0.00	9.82	9.82	Work completed. Final bill paid.	
1	DEV	LKP	Construction of RCC Box culvert for BOCM railway siding no 6 & 7 at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/tender/AOW/15-16/1734 dt:29.09.2015	15643.31 263.64	15.12.2015	11.06.2016	---	100%	3689.62 0.00	5076.54 263.64	1514.68 0	39.82 0.00	1645.54 0.00	10411.70 263.64	Work completed. FTE & RE Processed.	
2	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GM/Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	0.00	70.76	0.00	0.00	0.00	70.76	Work completed. RE under process.	
3	DEV	MCL HQ	Sinking of tube well, GW tank, pump house & pipeline net work for drinking water supply at Jagriti Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GM/Samb/AGT/15-16/13 dtd. 22.06.2015	68.17	23.06.15	19.11.15	19.11.15	100%	0.00	52.03	16.14	0.00	16.14	68.17	Work finalised. Final bill paid.	
4	DEV	MCL HQ	Providing arrangement for cable laying from corporate office substation to quality control lab, MT hostel and transit house building at Jagriti Vihar, MCL HQ, Sambalpur.	Mukesh Kumar	MCL/Samb/Civil/tender/AOC/16-17/1638 dtd 15.12.2016	28.66	11.02.17	09.08.17	--	100%	0.00	0.00	21.22	0.00	21.22	21.22	Work completed. RE under process.	
5	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL.	M/s Vigyoor Structural Construction	MCL/SAMB/CIVILE TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(cons In) & 25.07.18(main t)		40%	0.00	0.00	169.80	180.20	350.00	350.00	Work in progress	
6	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL.	Sn Sarat Kumar Misra	MCL/SAMB/CIVILE TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons In) & 31.10.18(main t)		60%	0.00	0.00	300.00	228.00	528.00	528.00	Work in progress	
7	DEV	HIN	Construction of new coal corridor passing through Balram OCP (phase-I) in TCF.	Sn Durga Cordev Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		30%	0.00	0.00	618.35	124.69	743.04	743.04	Work in progress	
8	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankabahal to Kanika fly siding	PWD, R&B Dwn. Sunitigathi		19960.00	17.12.15	16.12.18		53%		5229.00	10982.71	0.00	10982.71	16211.71	Work in progress	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018																		(Rs. in Lakh)
Area	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Remarks		
	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work up to prev month in 2017-18	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)				
DEV	BG	Construction of four lane dedicated Coal Corridor from Bankbatal to Bhedabatal on SH-10	PWD															
10	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Private Road Junction of Bhubneshwar OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Pvt Ltd	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.03.17	100%	0.00	0.00	8.97	0.00	468.14	468.14			Work Completed. RE under process.	
11	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar Builders Pvt Ltd OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	45%	0.00	0.00	157.07	142.93	300.00	300.00			Work in progress.	
12	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP Builders Pvt Ltd (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	30%	0.00	0.00	99.31	50.69	150.00	150.00			Work in progress.	
13	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	72%	134.17	11.32	0.00	0.00	1139.15	1139.15			Work in progress.	
14	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	100%	31.03.2017	19.05.2016		0.00	0.00	145.49			Work Completed. RE processed.	
15	DEV	CWS, TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pant	MCL/SAMB/Civil/E tender/AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	91%	16.07.17		71.72	0.00	71.72	125.22			Work stopped due to land dispute	
16	DEV	KA	Construction of 1 no. control room and approaches to 2 nos. electronic weighbridges of 100T capacity including drains for coal weightment at Kanha OCP of Kanha Area (Re-Tender)	Sri Sushil Nath	GM (KAN/50 (CJAGT/2015-16/526 Dtd 14/09/2015	21.93		100%			2.50	0.00	2.50	2.50			Work completed. Final bill paid	
1	R&R	BG	Total of Development works R&R site (Pocket A & B) at Village Chettanpalli at BG Area	CPWD, Bhubaneswar	MCL/HO/samb/Civil/1 4-15/4540 dtd 16.02.2015	29015.63	18.08.2016	Pocket A- 99% Pocket B- 50%	31.03.18	17.08.17		134.17	5680.25	20596.01	14781.59		Work in progress.	
2	R&R	BG	Making of temporary approach and internal roads including pillar marking of plot for Basundhara R and R site under Basundhara Area	M/s Sanjit Kumar Naik	MCL/GM/BA/Civil/16-17/16-65/1460 dated 27.03.2017	39.9			22.09.17			3.75	0.00	3.75			Work completed	
3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubneshwar OCP	Shri Muna Pant	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	90%	31.12.17			0.00	190.36	203.59	203.59		Work completed in available site	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018																	(Rs. In Lakh)
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp In 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
4	R&R	Construction of boundary wall and entrance gate at proposed Balandia R&R colony in front of Balandia College under Bhubneshwar OCP Jagannath Area	Pradyumna K. Mahapatra	5443, dtd. 01.08.2016	22.68	16.09.16	15.03.17	15.05.17		0.00	0.00	11.58	0.00	11.58	11.58	Work in-complete. To be foreclosed	
5	R&R	Making 2 Nos water reservoir including pump house and digging four Nos deep borewells inside Balandia R&R colony in front of Balandia college under BBSRI-OCP	Neelam Salpathi	7020, 29.09.2016. Agg no 2016/60 dated 09.11.16	19.69	10.11.16	08.05.16			0.00	0.00	13.46	0.00	13.46	13.46	Work in progress. Site to Borewells finalised. Boring to be done after monsoon season	
6	R&R	Construction of club house inside Balandia R&R colony	Sanjay Kumar	8530, dated 24.11.16	31.76	15.12.16	12.6.17			0.00	0.00	12.47	0.00	12.47	12.47	Work completed	
7	R&R	Construction of boundary wall at R&R site at Boudpur rehabilitation of Rakas village under Jagannath area	Shri Pralp Kumar Pant	9312 dated 28.12.2016	31.33	29.02.16	06.02.17			0.00	0.00	19.11	1.20	20.31	20.31	Work completed. RE sanctioned. Final bill under process	
8	R&R	Construction of WBM road and culvert at Boudpur R&R site under Jagannath Area	Pradhan	2954 dated 08.05.17	94.30	07.06.17	03.12.17			0.00	0.00	16.00	15.00	31.00	31.00	Work was hindered due to monsoon season and local villagers	
9	R&R	Construction of Lord Shiva temple with boundary wall near Baghmara resettlement site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17			0.00	0.00	16.50	0.00	16.50	16.50	Work in progress	
10	R&R	Making Kacha drain, demarcation of road, plot as per TAMDRA plan at Boudpur R&R site of Rakas village	Soubhagya Kumar Pradhan	CGM (JA)/SOIC /Je- Tender/2017/2243. dtd 08.04.17	9.13	06.05.17	04.07.17			0.00	0.00	12.47	0.00	12.47	12.47	Work Completed	
11	R&R	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engineers Pvt. Ltd. (JV)	GM(C)/Samba/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	394.41	107.64	0.00	0.00	0.00	502.05	As stated by SO(C) , JB Valley Area, on 06.02.2017, contractor requested for closure of contract. He submitted an application that, he was no more interested to complete balance works. Time extension granted up to 04.02.17. PTE processed up to 31.05.17. SO (C) has been advised to finalise the contract vide no MCL/SAMB/Civil/17-18/1647 dated 22.01.18	
12	R&R	Development of internal concrete road, Drain and boundary wall around the periphery of the rehabilitation site including external black top approach road from NH at Feetubutun village for resettlement of 27 nos. Families of Telangana village (site no.1) under Kanika OCP of Kanika Area (Re-tender)	Jena Brothers	MCL/GM (KA)/SO(C)/2016-17/594. Dtd. 07/04/2016	41.06							10.31	0.00	10.31	10.31	Work completed. Final bill paid	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2018															(Rs. in Lakh)	
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Area	Name of work	Name of Agency	W.O.No. & Dt.	Aggt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
3	R&R	KA Development of internal concrete road, Drain and boundary wall around the periphery of the rehabilitation site including external black top approach road from NH at Reetubhuin village for re-settlement of 20nos. Families of Telisingha village (site no.2) under Kaniha OCP of Kaniha Area (Re-Tender)	Jena Brothers	MCL/GM (KA)/SO(C)/AOW/2016-17/995. Did. 07/04/2016	23.96							9.19	0.00	9.19	9.19	Work completed. Final bill Processed
					4537.14					863.36	1217.32	1332.20	29.43	1361.63	3442.31	
										6630.01	14220.35	18612.52	1385.45	20089.01	40939.37	
		Total of R&R														
		Grand Total														

26/04/18
GM(Civil)/HOD

2.4.18
CM(Civil), IBCF

PV 2/4
CM(Civil) TCF

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2017-18.

Status as on 31/03/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.148 Cr.	Work awarded on 04.01.2018. Agreement Executed on 25.02.2018
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.7.64 Cr. (NS 407) [4700/2016/00162]	Agreement executed & work in progress. DoS - 13.09.17, DoC - 06.03.19
	c	108 nos. B-Type quarters at Hingula Area. Work Order Value- Rs.10.74 Cr.	Work in Progress. DOC- 25.01.2018, PTE processed up to 31/03/2018
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	File has been sent to area on 28.02.2018 for recasting the estimate after GST consideration.
	f	288 nos. A-type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File has been sent to E&M dept, HQ for vetting of electrical items on 10.03.2018
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Site has been inspected by HQ team along with SO(C), JA on 18 th May 2017. The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.
II	Non-Residential		
	a	Construction of Project office at Kulda Value- Rs.2.23 Cr.	Work completed.
	b	Construction of Stadium at Basundhara Area. Value- Rs. 2.72 Cr.	Work is in progress. DoS- 22.06.2016, DoC- 21.06.2017 PTE upto 30.04.18
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016, DoC- 13.06.2018
	d	DPR for Construction of Annex. Building at MCL,HQ.	DPR submitted on 15.11.17 Item detail particularly of E&M items is required for which discussion with E&M MCL HQ and Comtel Consultants and Infra Projects Pvt Ltd is in process.
	e	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Work in progress. DoS - 13.09.17, DoC - 06.03.19
	f	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
	g	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17, DOC - 10.01.19.

Sl. No.	Activities		Remarks
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender id to be invited shortly by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Tender opened on 01.12.17.Bid of L3 bidder is rejected. Further course of action is to be decided.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Tender opened on 06.12.17.Bid of L2 bidder is under evaluation. Confirmatory documents of L2 bidder is under evaluation.
	d	Construction of Bituminous road at Orient Area	Work order will be issued shortly.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj&Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail		
	a	Jharsuguda- Barpali - Sardega Rail Link	Railways agreed for maintenance of the J-B-S rail line vide letter no. 2018/W11/SER/Misc/04 dt. 14.03.2018 and cost of which shall be totally borne by MCL. MCL is making request to DG, RPF for taking up the work of security of the subject line. Commencement of coal loading from Sardega siding of J-B-S rail line will be commissioned shortly.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has been communicated to East Coast Railways for compliance.
	c	Connectivity Lingaraj SILO	The tender of major bridge is yet to be finalized by M/s Rites Ltd. Also the tender for S&T works is still awaited from M/s Rites Ltd. i)Earthwork / formation work has been awarded by RITES and work is in progress. ii) P-Way work has been awarded by M/s RITES on 28.11.2017 and work in progress. iii) Work for RCC side drains, minor bridge etc. has been awarded by M/s RITES on 29.01.2018. iv)OHE works to be done by Railways. v)NOChas been requested from NTPC for doubling work and execution of augmentation works with necessary site clearance on 15.12.2017. The same is still awaited. vi)Bridge drawings 2nos. submitted and approved. OHE planobservations received and under compliance by M/s RITES Ltd. Detailed estimate will be corrected by M/s RITES Limitedbased on revised submitted drawings.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by April, 2018.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	File has been sent to SO(E&M)Basundhara Area on 22.02.2018 for compliance of observation of electrical portions of the estimate of R&R site Badkhalia. Area has complied and proposal is with E&M dept. MCL HQ since 08.03.2018

L & R

March 2018

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the March-18 (Ha)					Land acquired/Possessed (progressive) during 2017-18 (Ha)				
		Ten	Gov	For	Total		Ten	Gov	For	Total	
MCL	Acq	0	0	0	0		0	0	0	0	
	Pos	26.11	232.468	0	258.578		224.019	236.968	0	460.987	

Company	Notification under CBA (A&D) Act 1957 during Mar- 2018					Notification under CBA (A&D) Act 1957 during 2017-18 (Progressive)				
	Area	u/s 4	u/s 7	u/s 9	u/s 11	Area	u/s 4	u/s 7	u/s 9	u/s 11
MCL	Date & SO No	NIL					NIL			

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	For the month Mar 18	For the month Mar 18	For the month Mar 18	For the month Mar 18	For the month Mar 18	For the month Mar 18	For the month Mar 18	For the month Mar 18	For the month Mar 18
	Nil	64	0	40	57	MC=105 Annuity=02	20.38	18.02	0

STATUS OF R&R: Progressive (April,17 to Mar 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18
	Nil	74	6	68	616	MC=155 Annuity=02	310.752	89.23	0.06

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5.4.18

General Manager (L&R)

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : MAR'2018 (Excluding Siding)							AS ON 01.04.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.04.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
4	Ananta		0		0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
5	Lingaraj OCPI/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCPI/Area	1(AB) 1(C)/KN-1	Heap No.1.		1.78 1.07	0.00 0.00	1.78 1.07	0.00 0.00
	TOTAL	0			2.85	0.00	2.85	0.00
		3	North of CT Road		752508.28	221492.79	499756.10	474244.97
		4	Near Store		175138.57	7175.27	63199.99	119113.85
7	Hingula	5	Near CHP		440670.49	35411.88	16400.00	459682.37
		6	Near W/B No.3		10	0.00	10.00	0.00
	TOTAL	4			1368327.34	264079.94	579366.09	1053041.19
					0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : MAR'2018 (Excluding Siding)							AS ON 01.04.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.04.2018
	a		c		d	e	f	g
9	Tacher		After W/B near Canteen and north of Office		0	0	0	0.00
		2(G-7)						
		3(G-5)	South of Pit No.2		25541.59	0	200	25341.59
		4(G-7)	East of Heap No.1 and near service Magazine		0	0		0.00
	TOTAL	1			25541.59	0	200	25341.59
10	Nandira	No.5	Outside the Main Gate	G-7	162.35	0	162.35	0
		1			162.35	0		0
		TOTAL TCF			1394034.13	264079.94	579568.94	1078382.78
11	Lajkura	0	0		0	0	0	0.00
		TOTAL			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
		TOTAL			0.00	0.00	0.00	0.00
13	Belpahar	0			0	0	0	0
		TOTAL			0.00	0.00	0.00	0.00
14	Lakhanpur				0	0	0	0
		TOTAL			0.00	0.00	0.00	0.00
15	Lilari	0			0.000	0.00	0.00	0.00
		TOTAL			0.00	0.00	0.00	0.00
16	B(W)OCP	9	In Between Office & Heap No.8		28386.18	0.00	28386.18	0.00
		20	East side of Heap No.9		144.89	0.00	144.89	0.00
		TOTAL			28531.07	0.00	28531.07	0.00

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10/11/18

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : MAR'2018 (Excluding Siding)							AS ON 01.04.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.04.2018
	a		c		d	e	f	g
17	Kulda	0	0		0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0	0		0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0	0		0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			28531.07	0.00	28531.07	0.00
	TOTAL MCL	6			1422565.20	264079.94	608100.01	1078382.78

NB:- The above figures have been sent by respective areas and compiled at Production Department

bin
27/4/18

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2018 (Excluding Siding) AS ON 01.04.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
					k	l	m	n	
1	Jagannath	JNC-1	Near CHP	G-12	109975.02	145790.77	20752.33	234413.46	
		JNC-2	Near FC	G-12	87731.32	35982.88	9724.11	113990.09	
		JNC-3	Near FC	G-12	3858.71	325030.43	326760.91	2128.23	
	TOTAL	3			200965.05	506804.08	357237.35	350531.78	
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	114980.64	948765.00	880343.60	183402.04	
		BBSRI-2	South Side of quarry	G-12	607728.50	2152911.00	1520341.40	1240298.10	
		BBSRI-3	South Side of quarry	G-12	0.00	324855.00	0.00	324855.00	
	TOTAL	2			722709.14	3426531.00	2400685	1748555.14	
3	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	149884.12	366652.43	15758.43	500778.12	
		BPR-2	Near W.B. Office	G-13	10723.33	154824.65	137972.77	27575.21	
		BPR-3	Near Rakas	G-13	0.00	0.00	0.00	0.00	
		BPR-6	Surge Bunker	G-13	1400.00	0.00	0.00	400.00	
		BPR-7	Ground Bunker	G-13	1000.00	0.00	0.00	600.00	
		BPR-8	Silo	G-13	1400.00	0.00	0.00	500.00	
		BPR-9	New Silo	G-13	8047.18	0.00	0.00	8047.18	
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00	
		BPR-11	Near View point	G-13	0.00	191075.00	0.00	191075.00	
					172454.63	712552.08	153731.20	728975.51	
4	Ananta	AOC-01	Near Time Office	G-13	242220.00	40275.67	36917.00	245578.67	
		AOC-02	West side of Time Office stock	G-13	9104.34	91106.76	77235.29	22975.81	
		AOC-03	Near External OB Dump	G-13	69545.60	50145.44		119691.04	
		AOC-04	Near side of CHP Complex	G-11	181.51	27156.11	0.00	27337.62	
		AOC-05	Near Handidhua Depot	G-13	720.00	0.00	445.00	275.00	
		AOC-06	North side of Work shop		0.00	0.00	0.00	0.00	
	TOTAL	6			321771.45	208683.98	114597.29	415858.14	
5	Lingaraj OCP/Area	LNG-1	East of Heap No.18	G-13	509218.80	269974.59	67389.03	711804.36	
		LNG-2	North-East of LNG-1	G-12	31477.44	80880.19	82401.37	29956.26	
		LNG-3	West of HEMM Workshop	G-12	5099.52	99528	97378.66	7248.86	
		LNG-4	North of HEMM Workshop	G-12	21207.08	70076.19	57955.44	33327.83	
		LNG-5	North of LNG-1	G-13	116136.86	32955.53	0.00	149092.39	
	TOTAL	5	0		683139.701	553414.5	305124.5	931429.701	
6	Kaniha	KN-2	Pit Stock	G-14	292463.05	382681.92	206519.44	468625.53	
	TOTAL	1			292463.05	382681.92	206519.44	468625.53	
7	Hingula	HIN-1	North side of Heap No.3	G-13	290200.00	186000.00	0.00	476200.00	
		HIN-2	South side of Heap No.3	G-13	50000.00	220000.00	0.00	270000.00	
		HIN-3	Near W/B No.4/5	G-13	0.00	20000.00	0.00	20000.00	
	TOTAL	3			340200.00	426000.00	0.00	766200.00	

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2018 (Excluding Siding) AS ON 01.04.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (Te)	
	h	i	j		k	l	m	n	
8	Bairam	BAL-1	East of Heap No.BAL-02	G-13	46389.12	306393.89	151951.9	200831.11	
		BAL-2	West of Heap No.1	G-13	483.38	18923.02	11705.99	7700.41	
		BAL-3	West of Heap No.BAL-02	G-13	429.72	0.00	336.11	93.61	
		BAL-4	CHP Complex	G-13	301.67	0.00	0.00	301.67	
		BAL-5	Solada Area	G-13	528898.18	111376.35	0.00	640274.53	
	TOTAL	5			576502.07	436693.26	163994	849201.33	
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	15406.32	162.35	761.93	14806.74	
	TOTAL	1			15406.32	162.35	761.93	14806.74	
10	Nandira	1	Near Gate	G-8	11896.32	8723.00	10741.20	9878.12	
		2	Near Weigh Bridge	G-8	320.00	1752.00	0.00	2072.00	
		3	Nandira Bunker	G-8	100.00	285.00	0.00	385.00	
		4	Near Ground Bunker	G-8	10.00	0.00	10.00	0.00	
		4			12326.32	10760.00	10751.20	12335.12	
	TOTAL	39			3337937.73	6664283.17	3713401.91	6286518.99	
11	Lajkura	LAI-1	South side of Haul road	G-13	21491.31	0.00	0.00	21491.31	
		LAI-2	South side of Haul road	G-13	95090.90	9512.19	96397.09	8206.00	
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00	
	TOTAL	3			116582.21	9512.19	96397.09	29697.31	
12	Samaleswari	SAM-1	North side of stock No-1	G-13	0.00	0.00	0.00	0.00	
		SAM-2	Near Arterial Road Jn.	G-13	18355.08	203686.09	192776.04	29265.13	
		ROM stock SAM-03	Near W/B No.5&6	G-13	1089194.90	54595.10	30728.89	1113061.11	
		ROM stock SAM-04	North side of stock No-3	G-13	31376.44	300980.87	94129.32	238227.99	
		3			1138926.42	559262.06	317634.25	1380554.23	
	TOTAL	3			0.00	0.00	0.00	0.00	
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00	
		BLP-II	North of Dozer shed	G-14	3752.02	268312.00	165638.43	106425.59	
		BLP-III	Near Dozer shed	G-14	3251.99	24341.00	14698.11	12894.88	
	TOTAL	3			7004.01	292653.00	180336.54	119320.47	
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	73932.37	277944.00	47985.56	303890.81	
		LKP-2	Near Kali Mandir	G-14	103257.66	487527.00	128071.48	462713.18	
		2			177190.03	765471.00	176057.04	766603.99	
	TOTAL	2			0.00	0.00	0.00	0.00	
15	Lilari	LIL-1	Between stock No.LIL-2 & 6	G-14	0.00	0.00	0.00	0.00	
		LIL-2	Near old CHP	G-14	0.00	10016.00	5000.00	5016.00	
		LIL-3		G-14	33276.94	86416.00	29500.35	90192.59	
	TOTAL	3			33276.94	96432.00	34500.35	95208.59	
16	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	63867.59	308000.75	291107.63	80760.71	
		B(W)2	North Side of in-motion W.B.	G-13	0.00	16556	0	16556.00	
		2	0		63867.59	324556.75	291107.63	97316.71	
	TOTAL	2							

10/11/18
Nandira

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2018 (Excluding Siding) AS ON 01.04.2018									
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	h	i	j		k	l	m	n	
17	Kulda		N22 Deg. 01' 46.47" , Deg. 45' 3.31 "	E83	105113.17	5066.69	43067.62	67112.24	
		KUL-1							
			N22 Deg. 02' 1.97" , Deg. 45' 8.24 "	E83	1904.00	44927.38	0.00	46831.38	
		KUL-2							
			N22 Deg. 01' 52.19" , Deg. 45' 42.23 "	E83	287.15	11420.69	0.00	11707.84	
		KUL-3							
		KUL-4							
		4			114333.34	66458.65		137724.37	
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	5473.46	7168.11	9089.96	3551.61	
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	4499.95	450.05	4000.00	950.00	
		2			9973.41	7618.16	13089.96	4501.61	
19	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	755.04	1038.2	1223.54	569.70	
		MN3-02	Pit head stock south of Haulage line	G-10	0.00	0	0	0.00	
		MN3-03	Pit head stock south of Haulage line	G-10	7021.92	3597.80	4604.04	6015.68	
		3			7776.96	4636.00	5827.58	6585.38	
20	Mine No.4		-		0			0	
			-		0			0	
					0	0	0	0	
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	24249.52	47753.27	39325.62	32677.17	
		HBM-2	Infront of Manager,Office	G-11	1540.83	556.73	483.92	1613.64	
		2			25790.35	48310.00	39809.54	34290.81	
		7			43540.72	60564.16	58727.08	45377.80	
		27			1694721.26	2174909.81	1154759.98	2671803.47	
		66			5032658.99	8839192.98	4868161.89	8958322.46	

NB:- The above figures have been sent by respective areas and compiled at Production Department

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